

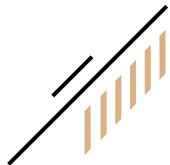


Development pathways for a business in the high-end wine industry



Conventional vs. Ecological approach





Team

20 students
USAMV Cluj-Napoca



The coordinators



Dénes LACZKÓ



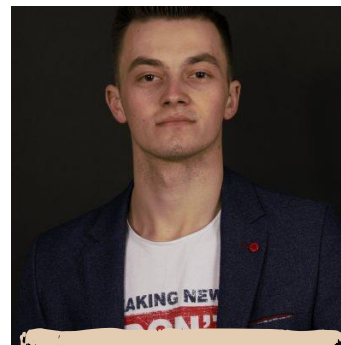
**Prof. Dr.
Mugurel JITEA**



**Dr. Daniel
CHICIUDEAN**



**Drd. Alexandru
OLAR**



Dorin RUS



Certification team



Maria MORAR
Agribusiness



Rareș MARIAN
Agribusiness



Conventional grape productions team



Tamara JECAN
Animal
sciences



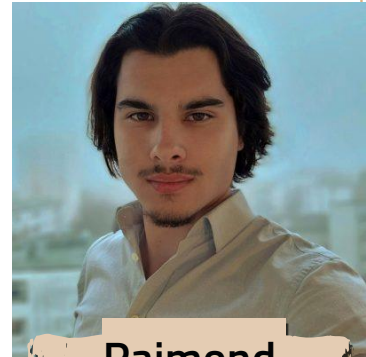
Ariana TODEA
Animal
sciences



**Ștefan
BONCHIȘ**
Agriculture



Rareș LUCA
Agribusiness



**Rajmond
LUKÁCS**
Agriculture



Ecological grape production team



Diana VINT
Phytosanitary
expertise and
protection



**Alexandra
GHEORGHE**
Organic
agriculture



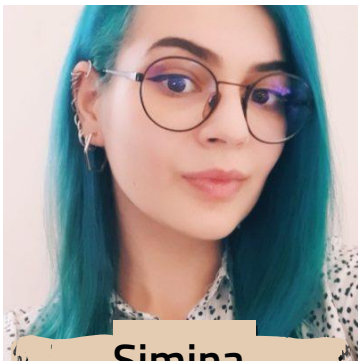
**Valentina
NEAMȚIU**
Agriculture



Adina ȘAITIȘ
Agribusiness



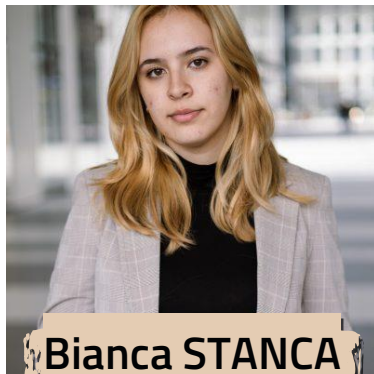
Wine production team



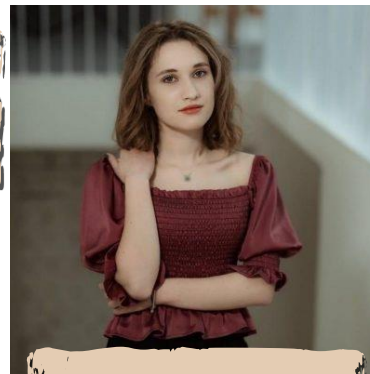
**Simina
RESTEMAN**
Agribusiness



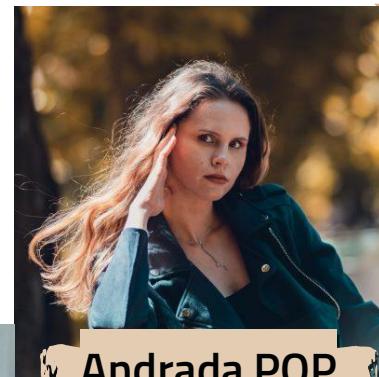
**Alexandru
OPRIȘA**
Agribusiness



Bianca STANCA
Food
engineering



Mara JURJE
Agribusiness



Andrada POP
Food
engineering



Sales & Marketing team



**Roberta
BUDEAN**
Agribusiness



Mădălin POP
Agribusiness



Raluca LAZĂR
Biotechnology



**Cristina
GĂVRILUȚ**
Agribusiness



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01 Introduction



02 Market



03 Certifications



04 Grape Production



05 Wine production



06 Sales



Main objective



To analyze the possible development pathways for wine business: grape production (conventional and ecologic), wine production, certification and HoReCa



Activities

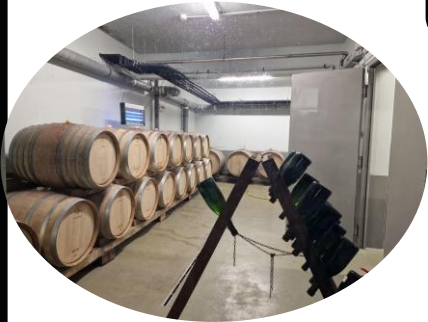
Field trips

Romania: La Salina Winery; Carastelec Winery; Nachbill Winery

Hungary: Grand Tokaj Winery; Sauska Winery; Kardos Winery

Shadowing program - interaction with experts

Discussions with experts



What are we exploring?

Winery and wine
production in Biertan
Village, Sibiu County

Certifications
Authorizations
Standards

Grape production
Wine production

Market and Wine
Tourism

Conventional
vs.
Ecological

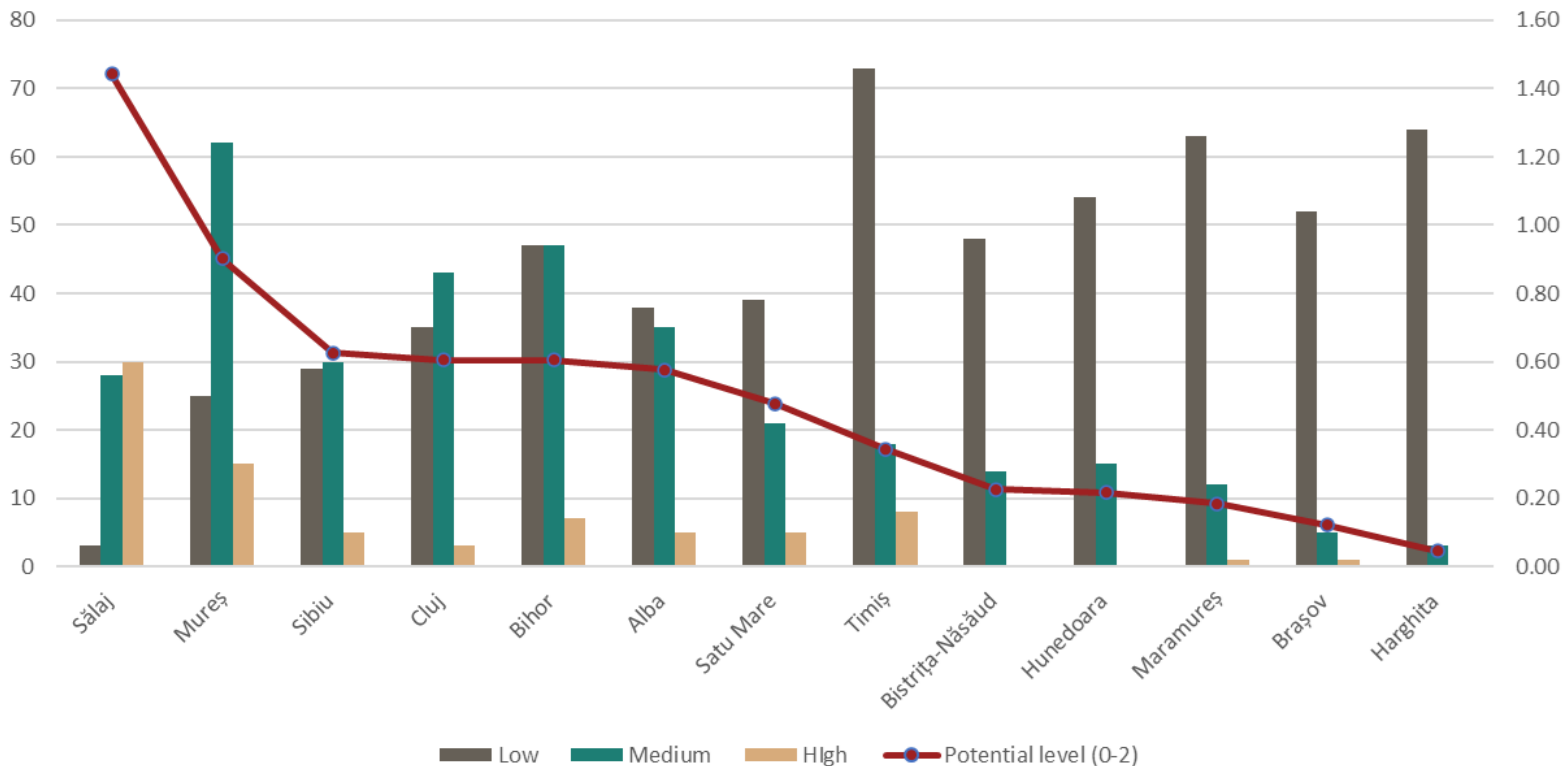
Costs
Conclusions

All the calculations were made on cost centers



Study of the Transylvanian counties

Viticultural potential per counties



Top 4 counties:
1. Sălaj
2. Mures
3. Sibiu
4. Cluj

Research of the Transylvanian counties



	SĂLAJ	MUREȘ	SIBIU	CLUJ
Average temperature spring/summer	12 °C / 19°C	10 °C / 25 °C	10,6 °C / 21 °C	15°C / 25 °C
Average temperature autumn/winter	12 °C / -6°C	10,5 °C / -3 °C	4 °C / 0 °C	12°C / 0°C
Average precipitation	575 mm	437 mm	752 mm	573 mm
Dominant type of landscape	Hilly, hills	Hilly ,hills	Hill, plateau, mountain massiv	Hilly, hills
Competition (wineries)	5 - CAEN 1102	6 - CAEN 1102, 17-CAEN 0121 2- CAEN 0127	7 - CAEN 1102	2- CAEN 1102, 5- CAEN 0121,
Restaurants	218 – CAEN 5610	771– CAEN 5610	605 – CAEN 5610	1640 – CAEN 5610

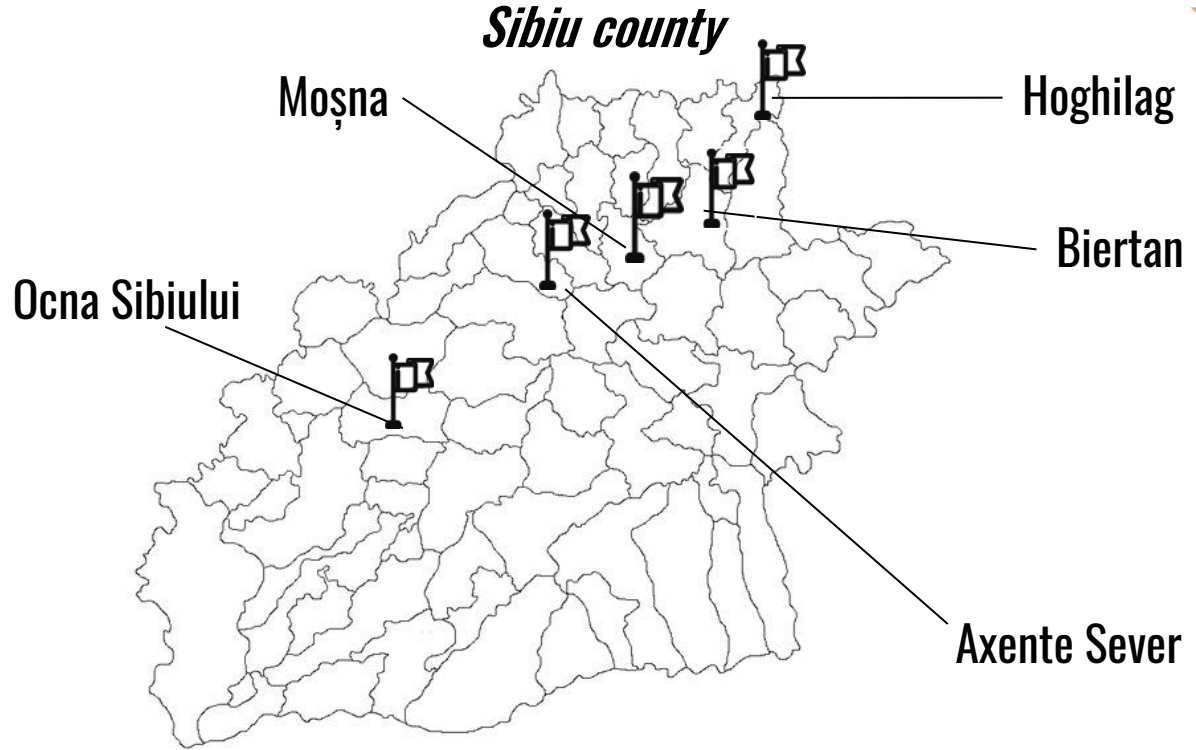
**The selected
county:
Sibiu**



Localisation of the plantation

Why Biertan?

1. On the list of UNESCO World heritage sites
2. CDO Târnave
3. History of wine culture
4. Most of the plantations are gone
5. Tourism in the village
6. The legend of the castle



Market research



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01 Top players in wine industry



02 Consumption/capita



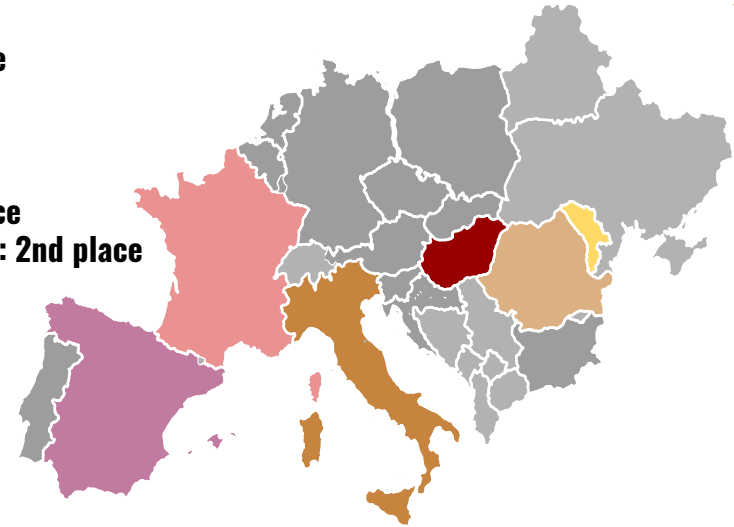
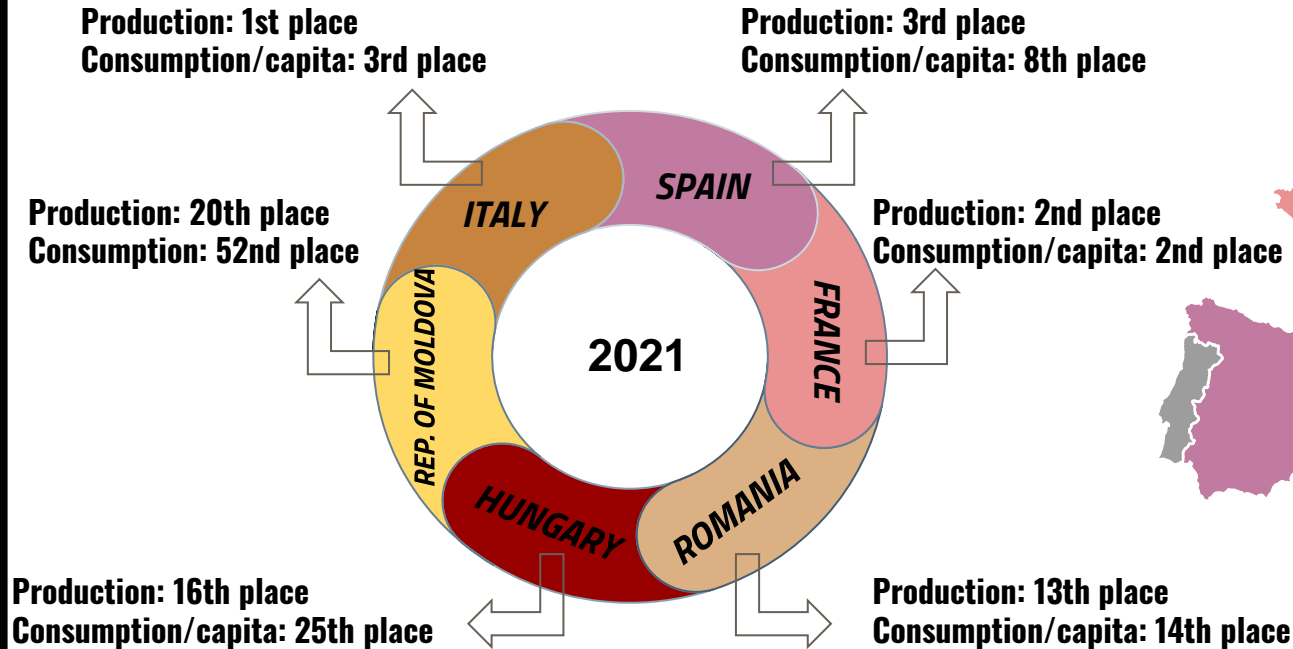
04 Transylvanian market



03 Imports/ Exports



Wine industry in Romania versus European players

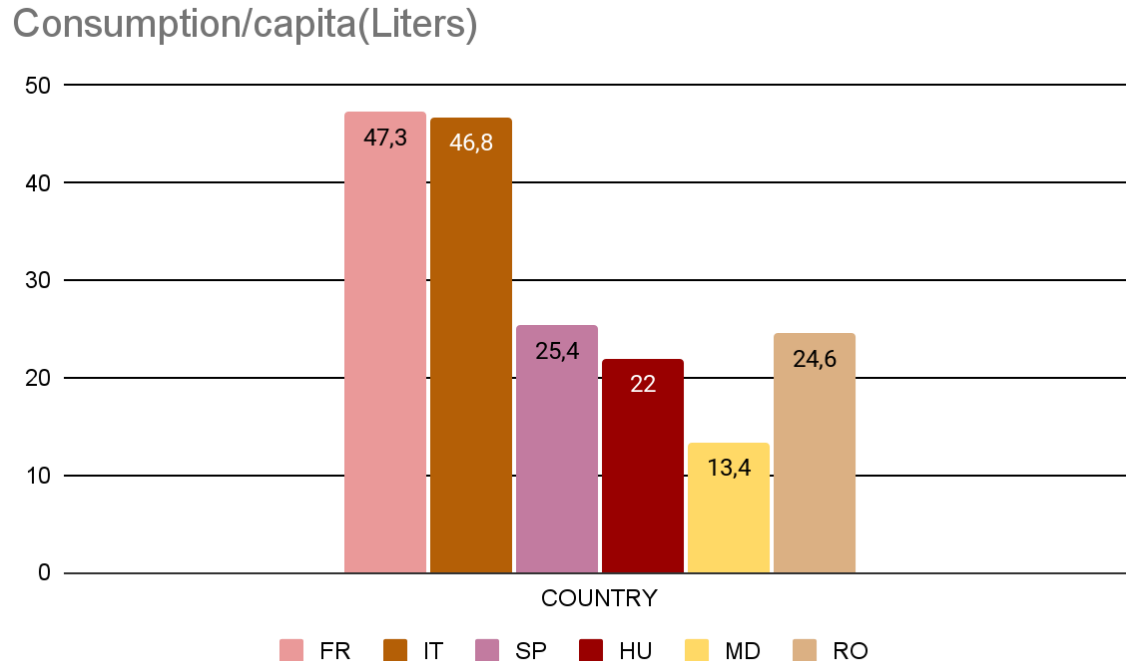


Appendix 1.1



Consumption/Capita in a year

On average, in Romania, more wine is consumed than is produced

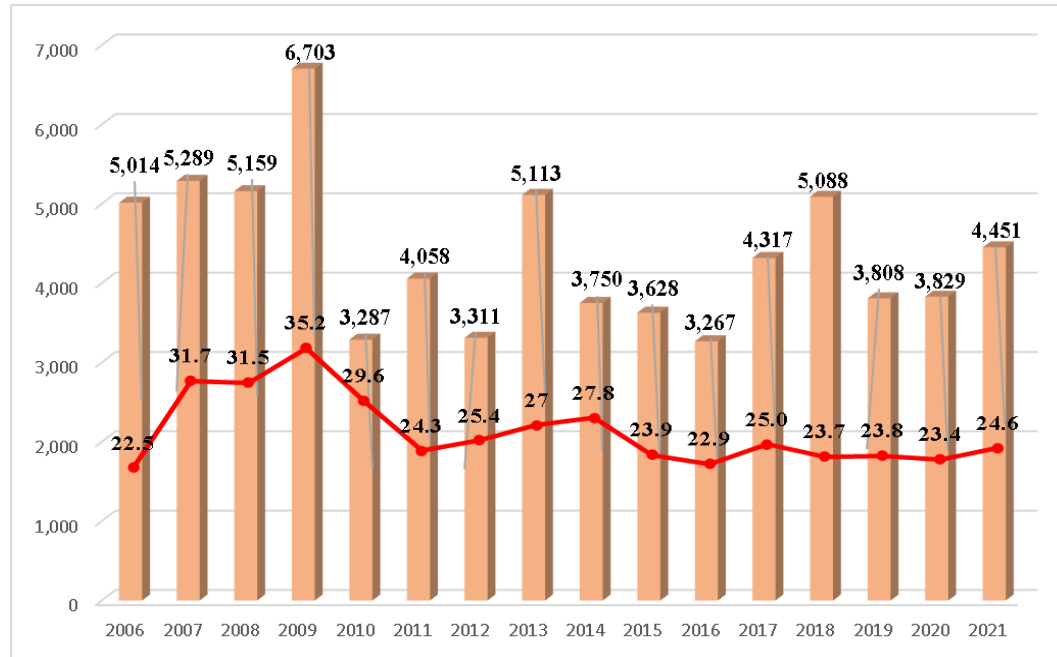


source: International Organisation of Vine and Wine; 13/12/2022

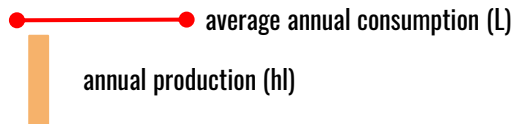
Appendix 1.2



The comparison of annual wine production and annual wine consumption/capita in Romania



Legend:



Wine internal production does not cover the internal demand. There is an increasing trend in consumption

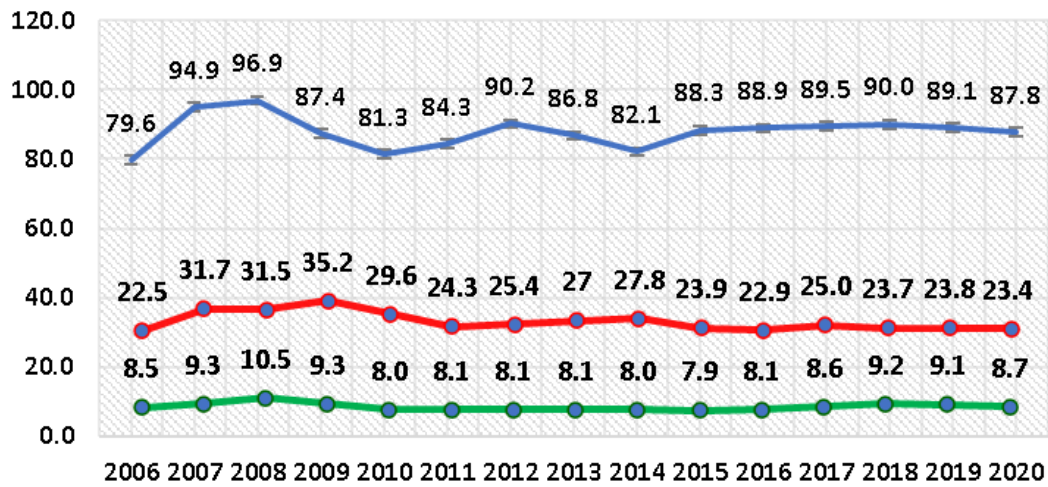
Appendix 1.3



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CONSUMPTION OF BEER, WINE AND PURE ALCOHOL PER CAPITA

Consumption of Beer, Wine, Pure alcohol per capita (Liters)



Wine consumption occupies an intermediate place in the preferences of the population

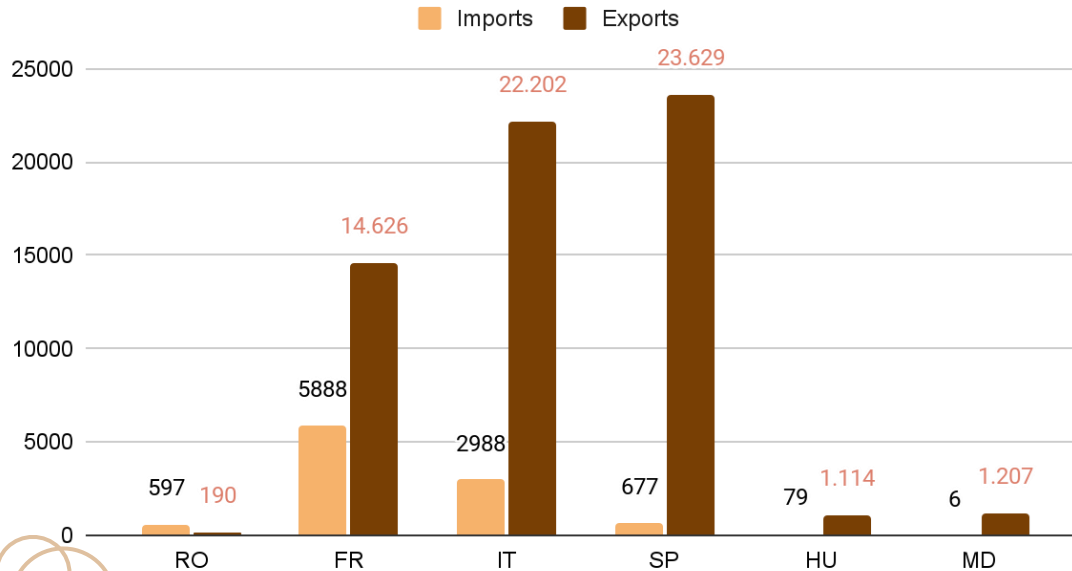
source: INSSE Tempo Online 13/12/2022

Appendix 1.4



Imports & Exports (2021)

Imports and Exports (2021) (hl)



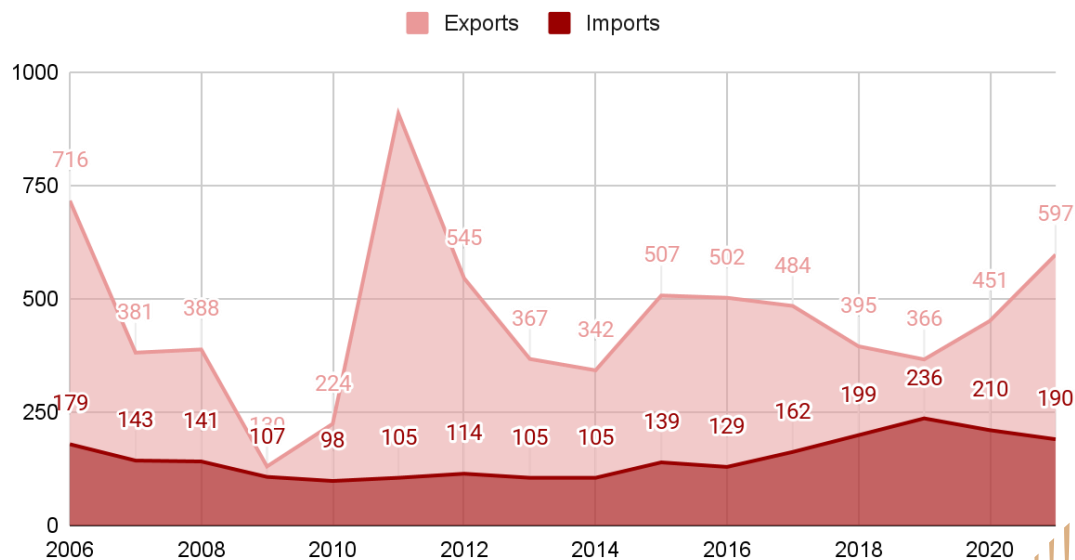
Romanian wine imports exceed exports comparing to several other European wine producers

Appendix 1.5



Evolution of imports and exports in Romania

Evolution of imports & exports in Romania (1000hl)



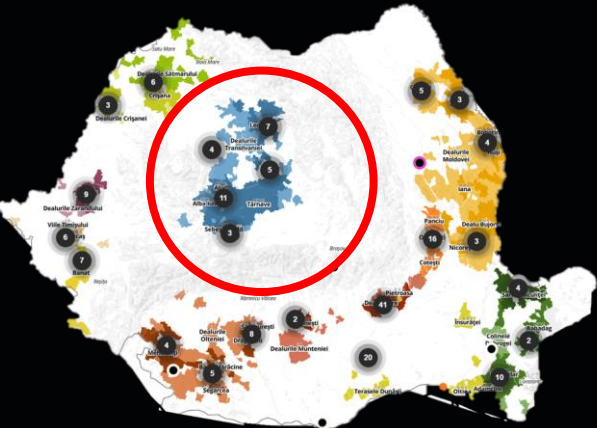
source: INSSE Tempo Online 13/12/2022

Imports and exports are very fluctuating

The last three years are characterized by an increase in exports and a decrease in imports

Appendix 1.6





source: Atlasul vinului

In the Transylvanian Hills, mainly white varieties are cultivated, and out of a total number of 30 wineries, only 10% are ecological.

Appendix 1.7



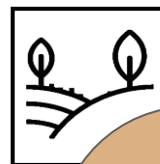
Transylvanian hills



**30
wineries**



145.000 HI



**3.520
Ha**

**9 direct
competitors**

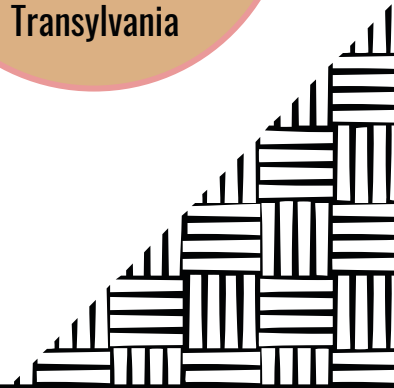
Conclusions

Possibility for
developing a
business on the
wine market

Transylvania is
ideal for white
wine

At the present
moment in
Romania, more
wine is consumed
that produced

An ecological
business would be
suitable because
there are only a few
such businesses in
Transylvania



Certification team



Marian Rares
Morar Maria

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01

Legislation



02

Controlled
Designation of Origin
Târnave



03

Authorizations



04

Quality standards



05

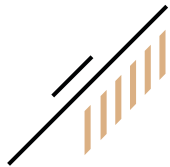
Ecological Legislation



06

Financials





Legislation

Law of Vineyard and Wine no.164/2015

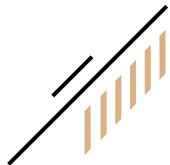
= establish the **general framework** for the operation of the wine industry in terms of **production, certification of origin, marketing** and **control** of wine products.





Legislation

**ONVPV - National Office for Vineyard and Wine
Production**



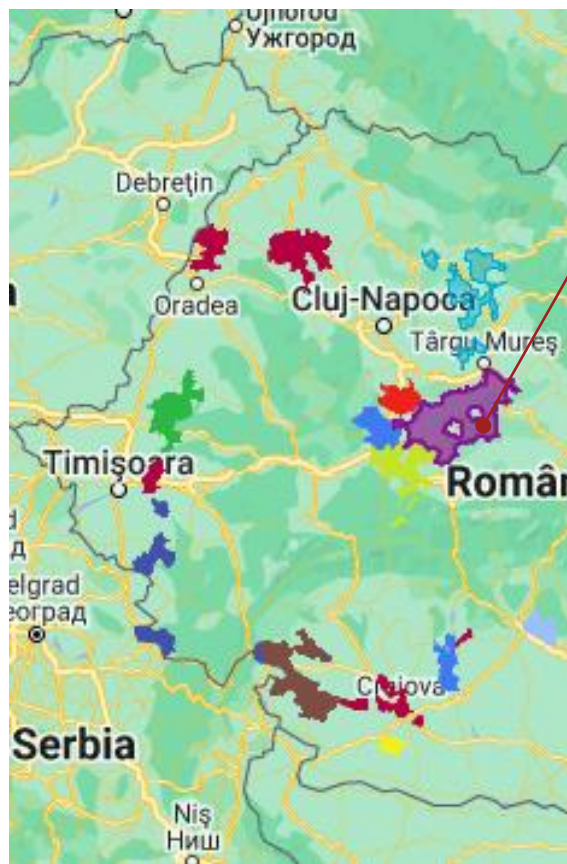
Registered name

ONVPV - National Office for Vineyard and Wine
Production

CDO - Controlled Designation of Origin

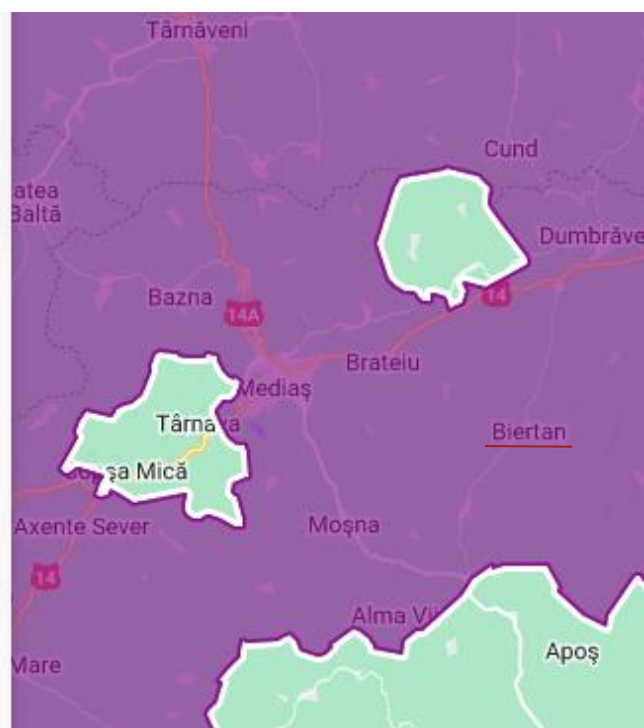
GI - Geographical Indication





nume
D.O.C. Târnave

descriere
D.O.C. Târnave





CDO in Romania - "Târnave"



forbidden - transport the grapes in polythene bags



the quality of the grapes is determined when they are received at the winery



qualitative conditions

- 100% purity of variety
- good health status



plantation density - the minimum number of 3,500 stumps planted per hectare



the execution of irrigation is allowed only in dry years, with the notification of the O.N.V.P.V.



fertilization will be carried out by applying organic fertilizers once every 4-5 years, as well as by administering chemical fertilizers in moderate doses



in the plantations, an effective phytosanitary protection will be ensured to achieve a good health condition of the harvest



mandatory information on the label

https://www.onvpv.ro/sites/default/files/pdfs/caiet_de_sarcini_doc_tarnave_249ro.pdf



CDO Tarnave

CDO Aiud

CDO Sebes Apold

Landscape	Hill configuration. Mid level altitude (400-600 m). The slope of the land is registered between 5-20%. General orientation - S-E.	Hills and lowlands formed by Mures and Aries. Mid level altitude (300-500 m).	Hill configuration. Inter-river. Mid-level altitude between 250-600 m.
Hydrography	The Tarnava Mica and Tarnava Mare rivers.	The Mures and Aries rivers.	The Mures river.
Climate	Moderate Continental	Moderate Continental (dangerous hard winters because of the Apuseni Mountains)	Moderate Continental
Thermal Regime		Annual medium temperature varies between 8-9 C.	Annual medium temperature 9,3 C
Humidity Regime	The air humidity - 60-80%	Atmospheric precipitation between 550 - 700 mm/year.	Atmospheric precipitation between 550 - 600 mm/year.
Soils	Brown eumesobasic. Brown Illuvial Clay.	Brown Illuvial Clay. Chernozem.	Brown Illuvial Clay. Chernozem.
Grape Varieties	Chardonnay, Riesling de Rhin, Fetească Regală, Pinot Noir, Fetească Neagră.	Chardonnay, Riesling de Rhin, Fetească Regală, Pinot Noir, Fetească Neagră.	Chardonnay, Riesling de Rhin, Fetească Regală, Pinot Noir, Fetească Neagră.



Grape Production kg/ha

Grape Varieties	Maximum production/variety (kg/ha)		
	DOC-CMD	DOC-CT	DOC-CIB
White Grapes Varieties			
Feteasca regala	14.000	-	-
Chardonnay	12.000	10.000	-
Riesling de Rhin	12.000	10.000	8.000
Black Grapes Varieties			
Pinot Noir	12.000	10.000	7.000
Feteasca neagra	12.000	10.000	7.000

https://www.onvpv.ro/sites/default/files/pdfs/caiet_de_sarcini_doc_tarnave_249ro.pdf



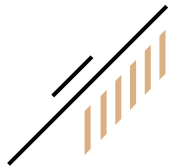
Wine Yield hl/ha

Grape Varieties	The wine yield/variety (hl/ha)		
	DOC-CMD	DOC-CT	DOC-CIB
White Grapes Varieties			
Feteasca regala	94	-	-
Chardonnay	80	67	-
Riesling de Rhin	80	67	
Black Grapes Varieties			
Pinot Noir	78	65	45
Feteasca neagra	78	65	45

https://www.onvpv.ro/sites/default/files/pdfs/caiet_de_sarcini_doc_tarnave_249ro.pdf



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Ecological Legislation

Regulation 2018/848 of European Parliament and of the Council regarding the ecological production and labeling of ecological products



Ecological Production and Processing



CONVERSION



ECO CERTIFICATION

1st year

2nd year

3rd year

until the producer wants to stay in the system

Inspection

950 euro + VAT/year

*sampling - 210 euro + VAT

1160 euro + VAT

Certification

950 euro + VAT/year

sampling - 210 euro + VAT

*processing - 600 euro + VAT

1760 euro + VAT



Authorizations

Functioning authorization

Veterinary health and food safety registration

Fire safety permit and other obligations regarding extinguishing fires

Ministry of Agriculture authorization

Environment authorization

Functioning authorization regarding sanitation and other legal obligations in the Public Health sector

DSVSA authorization

Functioning authorization regarding work's security and health

HACCP

Procedure regarding personnel hygiene and control of health status

Procedure for sanitizing machines and work utensils

Procedure for Disinfection and Deratization

Waste management

Procedure regarding training of personnel in the food sector

Technological flow diagram

Food Traceability and Labeling



Project - architect

Technical documentation for obtaining the authorization

Urban Certificate

notice regarding the supply of electricity

environment notice

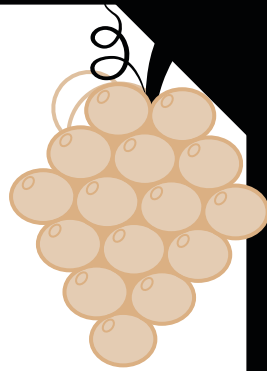
public health notice

notice regarding the prevention and extinguishing of fires

sanitation notice

Construction Authorization

TOTAL: 37000 EURO



Authorizations

Functioning authorization

Veterinary health and food

Fire safety permit and of

Ministry of Agriculture

Environment authorization

Functioning authorization

the Public Health sector

DSVSA authorization

Functioning authorization

HACCP

Procedure regarding personnel hygiene and

Procedure for sanitizing machines and work

Procedure for Disinfection and Deratization

Waste management

Procedure regarding training of personnel in the food sector

Technological flow diagram

Food Traceability and Labeling



ect - architect

Technical documentation for

ing the authorization

Certificate

regarding the supply of electricity

ment notice

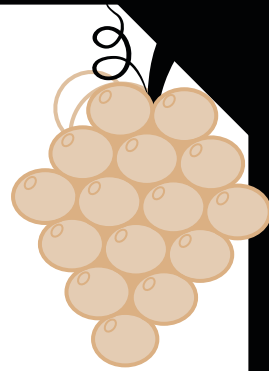
health notice

se regarding the prevention and extinguishing

fires

sanitation notice

Construction Authorization



TOTAL: 37000 EURO

ISO Certificates



ISO 9001 - Quality Management System

ISO 14000 - Efficient Environment Management System

ISO 22000 - Food Safety Management System

TOTAL: 7000 EURO

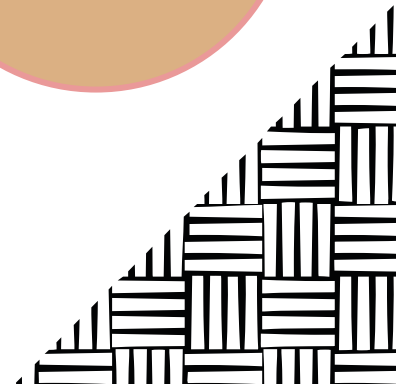
Conclusions

Certifications and
standard -
relevant for high
end industry

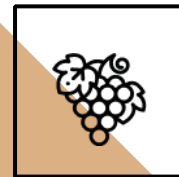
Authorisations
need to be
respected

Direction
promoted by EU
=
benefits

Eco Certification
- takes time and
money



Grape production



Ecological & Conventional Teams

Vinț Diana
Jecan Tamara

Bonchiș Ștefan
Gheorghe Alexandra
Luca Rareș

Lukacs Rajmond
Neamțiu Valentina
Șaitis Adina
Țodea Ariana

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01 / Variety



04 / Equipments



02 / Technological sheets



05 / Plots sizing and productivity



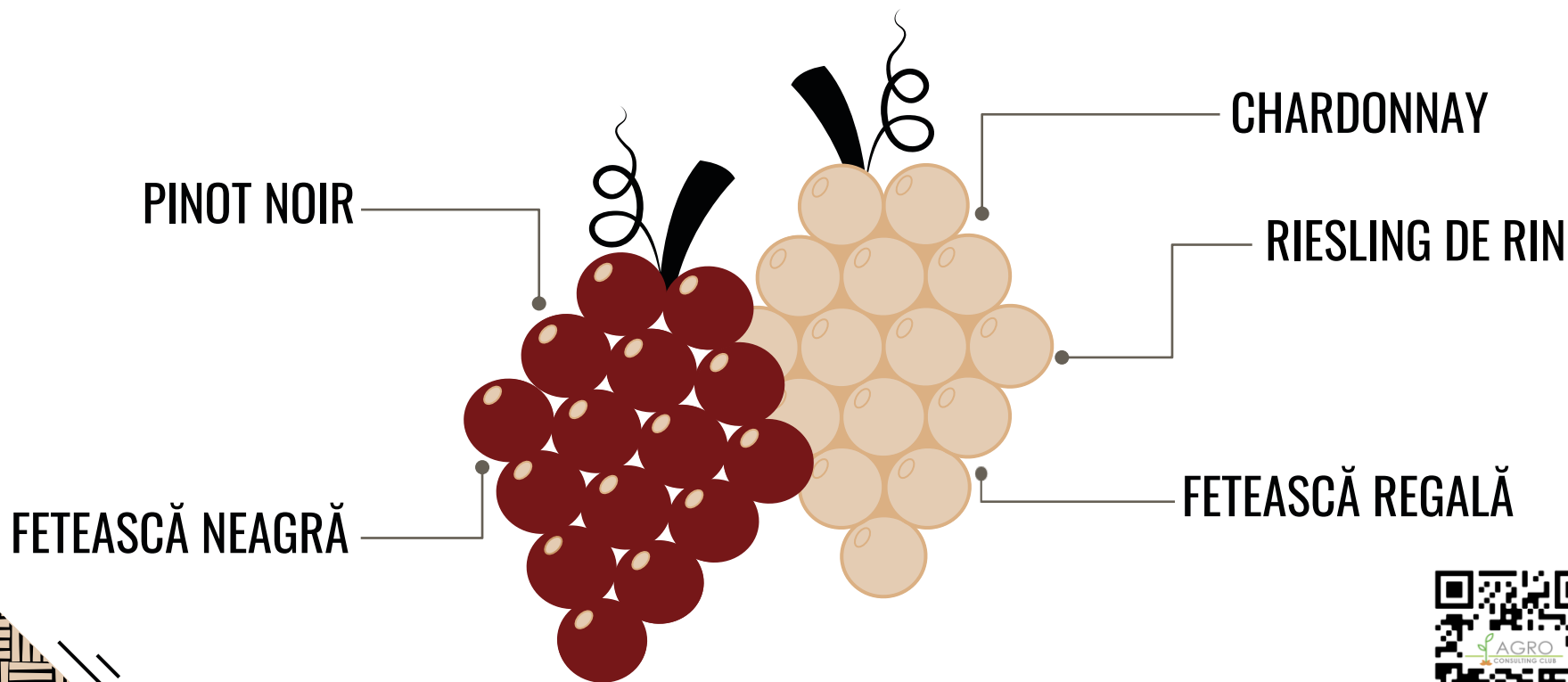
03 / Treatments



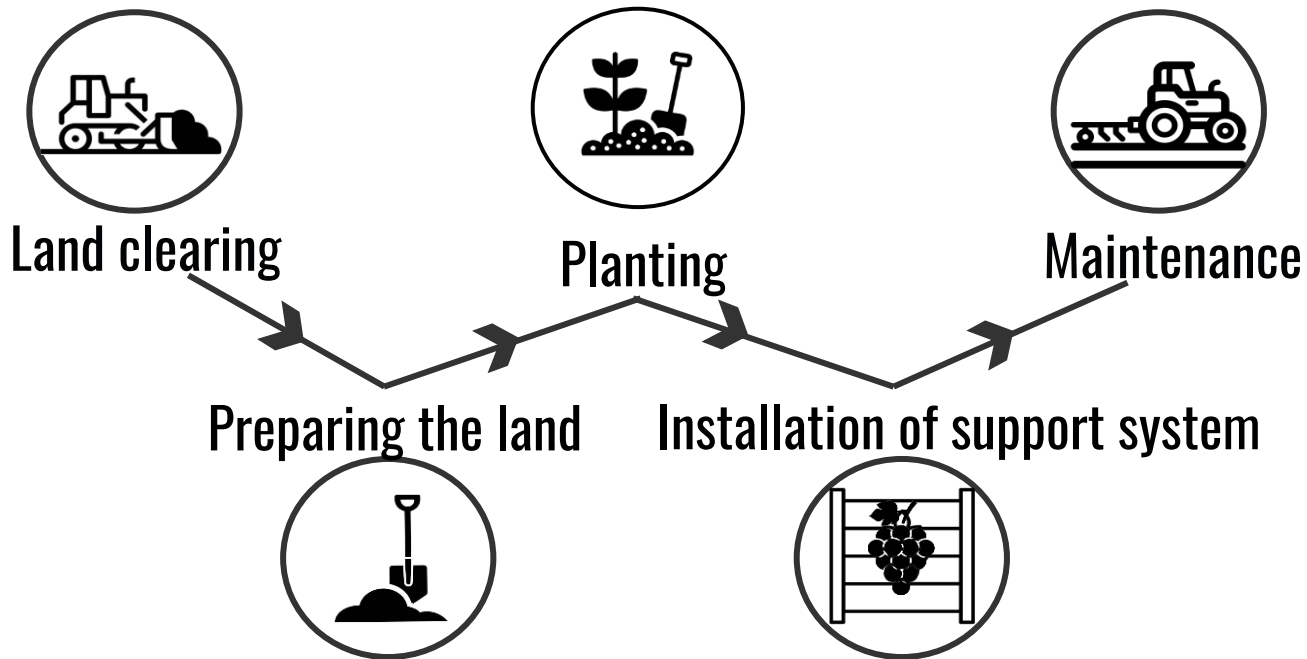
06 / Financials



The selected varieties



Tehnological sheets- 1 hectars



CONVENTIONAL



ECOLOGICAL



Land clearing



Wire disassembly



Remove supports



Destruction of wood material



Cutting the strings



Removing the hubs



Scrap collection



1.980 €/ha



Preparing the soil



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Planting



Marking the land



Semi-mechanized planting



Tutors



Mechanical ploughing



Mudding



Watering 10l/ plant



Trellising



Hilling

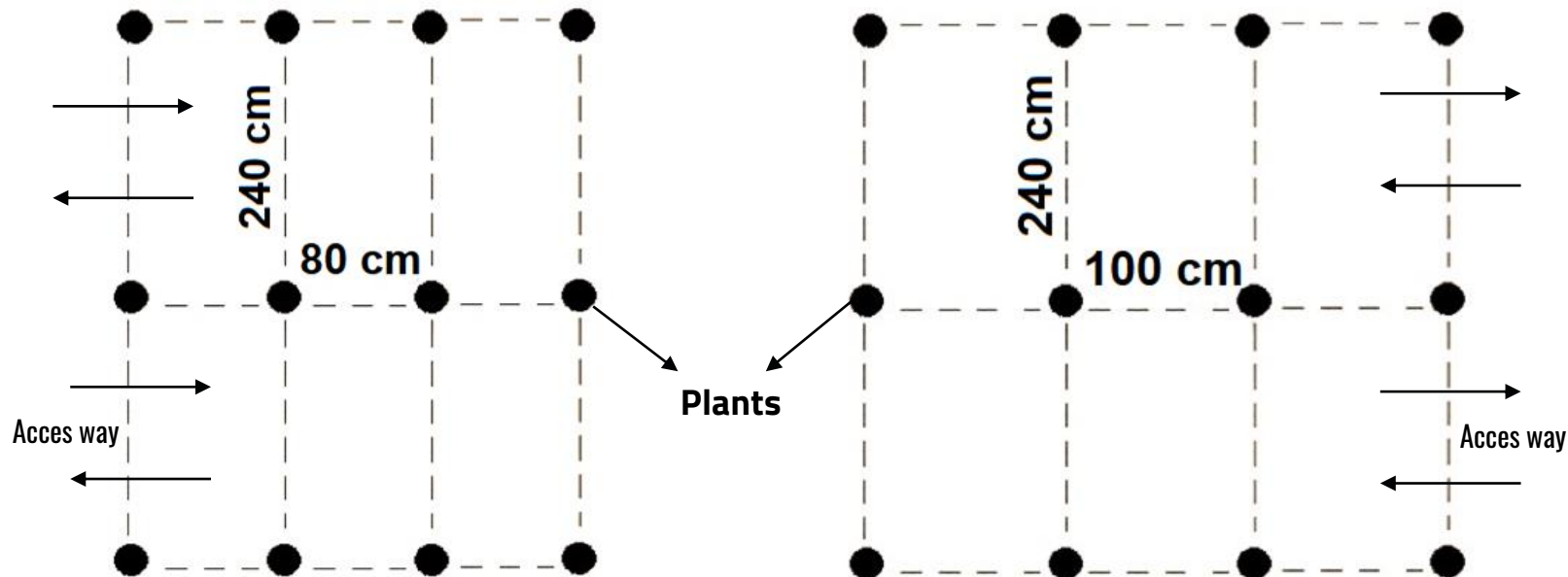


28.629 €/ha



22.597 €/ha

Planting scheme



Conventional
Density: 5.208 seedling/ha



28.629 €/ha

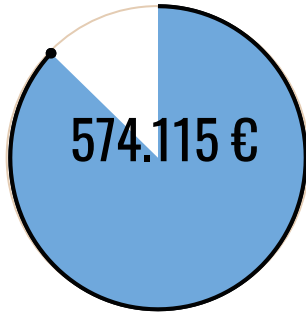
Ecological
Density: 4.167 seedling/ha



22.597 €/ha



Price comparisons for preparing the land and planting

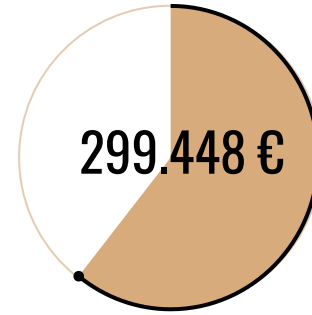


Conventional

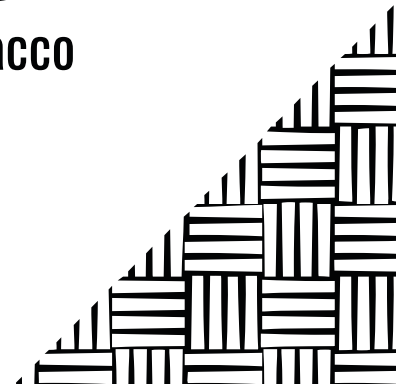


Ecological

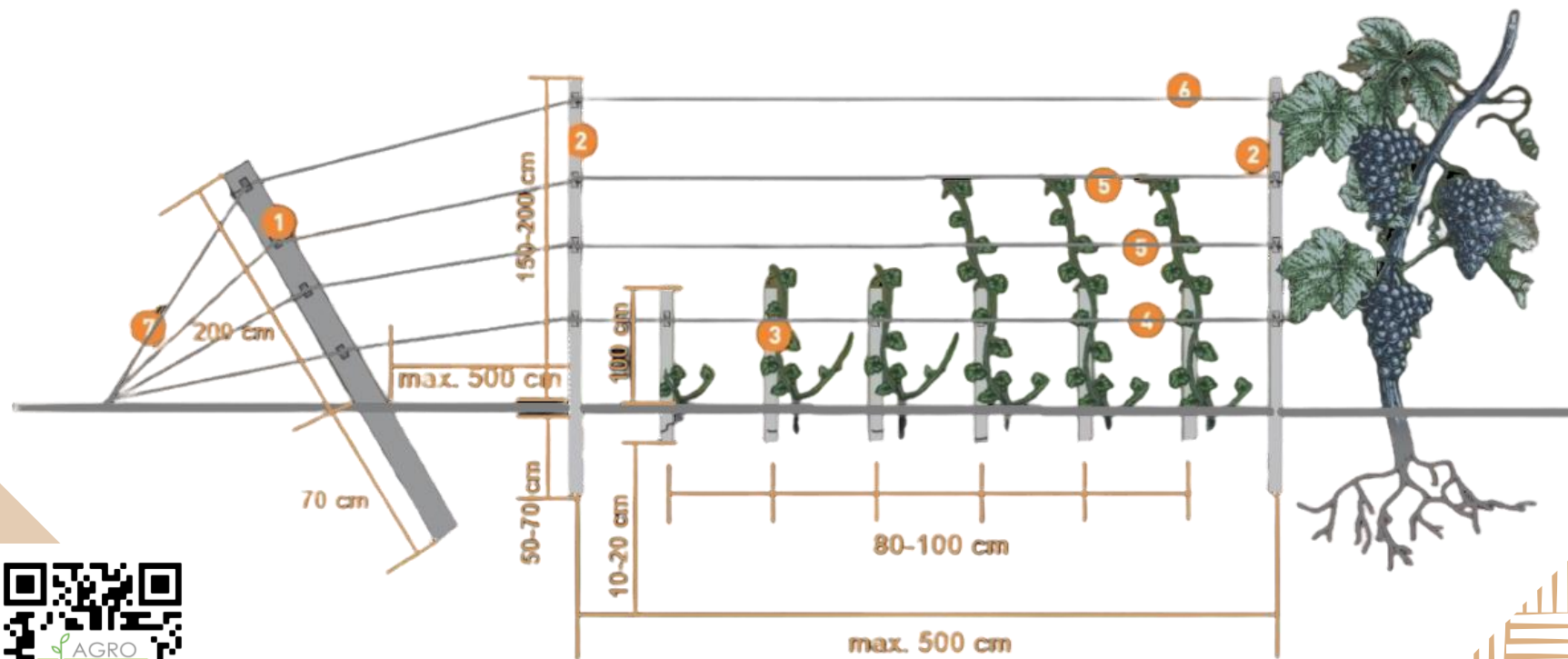
VS.



Da Bacco



Support system



7.629 €/ha



Installation of the support system



Making holes



Installation of primary trellises



Installing and stretching wire



Marking the land



Distribution of trellises



Installation intermediate trellis



10.900 €/ha



Maintenance 1st year



Mechanical plowing



Growth pruning



Weeding
Tying sprouts



Treatments



Strings pruning



Mechanical and
manual plowing



1.343 €/ha



1.747 €/ha

Maintenance 2nd and 3rd years



Mechanical plowing



Pruning



Treatments



Cover crop



Growth pruning



Weeding. Tying sprouts



Filling up gaps



AVG: 2.035 €/ha



AVG: 2.073 €/ha



Yearly maintenance



Pruning



Weeding
Tying sprouts



Fertilization



Mechanical plowing



Growth pruning



Treatments



Harvest



1.993 €/ha



2.187 €/ha

Disease and pest control and fertilization plan-conventional

Vegetal rest



Herbicides (monocot+dicot plants)



Plasmopara viticola (Downy mildew)



Lice (Parthenolecanium corni, Eriosoma lanigerum)



Fertilization with NPK (only in the I and II year)

Sprout 10-15 cm



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Mites (Panonychus ulmi, Eriophyes vitis, Empoasca vitis)



Foliar fertilization

Before blooming



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)
Guignardia bidwellii (Black rot)



Moth (Lobesia botrana, Sparganothis pilleriana)



Foliar fertilization

Sprout 3-5 cm



Erysiphe necator (Powdery mildew)



Mites (Panonychus ulmi, Eriophyes vitis, Empoasca vitis)



Foliar fertilization

Sprout 25-30 cm



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Foliar fertilization



Herbicides



Fungicide



Pesticide



Fertilizer



Disease and pest control and fertilization plan-conventional

After blooming



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)
Botrytis cinerea (Grey rot)

Bunch compaction



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Mites (Panonychus ulmi, Eriophyes vitis, Empoasca vitis)



Foliar fertilization

Fruit ripening



Botrytis cinerea (Grey rot)



Moth (Lobesia botrana, Sparganothis pilleriana)

Berry growth



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Lice (Parthenolecanium corni)



Foliar fertilization

Bunch growth



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)
Botrytis cinerea (Grey rot)



Foliar fertilization



Herbicides



Fungicide



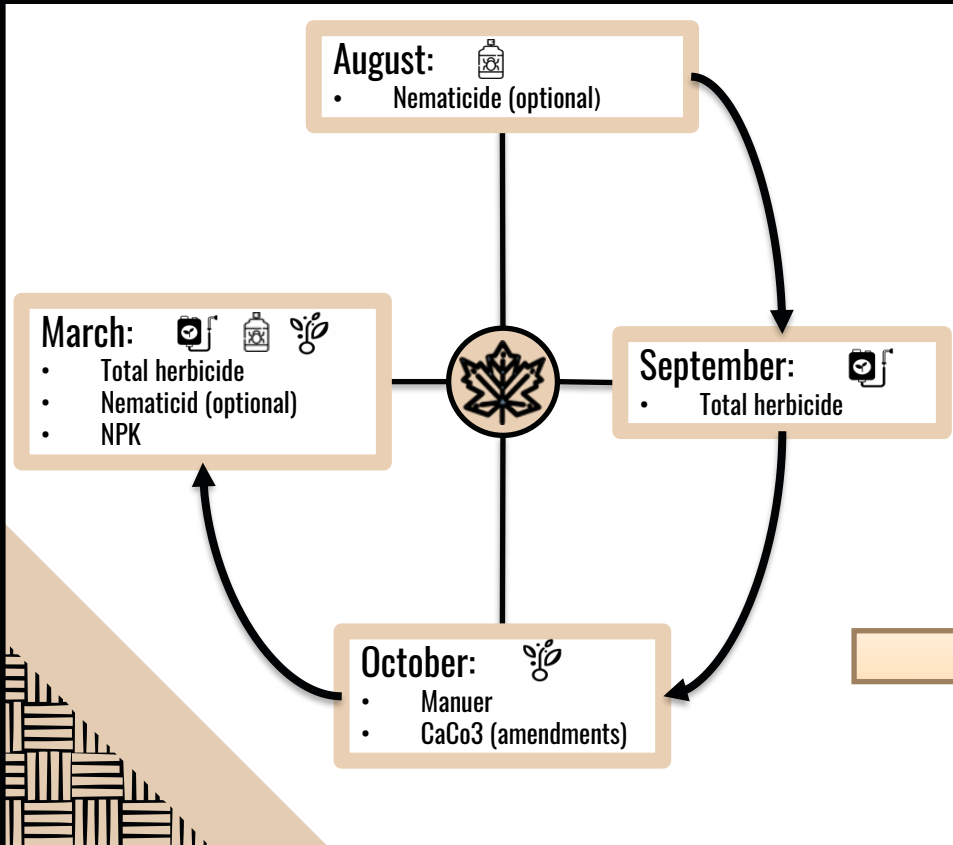
Pesticide



Fertilizer



Land preparation



Costs

YEAR	COST	TOTAL (AVG)
III -IV	877 - 2922€	1900 €
II	614 - 2046 €	1330€
I	429 - 1432 €	930 €

Cost: 660 - 3723 €

Total (AVG): 863 €



Disease, pest control and fertilization plan. Ecological solutions

Vegetal rest



Plasmopara viticola (Downy mildew)



Mites (Panonychus ulmi, Eriophyes vitis,
Empoasca vitis)
Louse

Sprout 10-15 cm



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Moth (Lobesia botrana, Sparganothis pilleriana)



Fertilizer

After blooming



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)
Guignardia bidwellii (Black rot)



Mites (Panonychus ulmi, Eriophyes vitis,
Empoasca vitis)

Sprout 3-5 cm



Erysiphe necator (Powdery mildew)
Botrytis cinerea (Grey rot)

Before blooming



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Mites (Panonychus ulmi, Eriophyes vitis,
Empoasca vitis)
Louse



Fungicide



Pesticide



Pheromonal traps



Fertilizer



Soil disinfection and disinsection



Disease, pest control and fertilization plan. Ecological solutions

Berry growth



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Mites (Panonychus ulmi, Eriophyes vitis, Empoasca vitis)



Soil disinfection and disinsection

Bunch growth



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)



Moth (Lobesia botrana, Sparganothis pilleriana)



Fertilizer

Before harvesting



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)
Botrytis cinerea (Grey rot)

Bunch formation



Plasmopara viticola (Downy mildew)
Erysiphe necator (Powdery mildew)
Botrytis cinerea (Grey rot)



Mites (Panonychus ulmi, Eriophyes vitis, Empoasca vitis)

Fruit ripening



Erysiphe necator (Powdery mildew)



Mites (Panonychus ulmi, Eriophyes vitis, Empoasca vitis)



Fungicide



Pesticide



Pheromonal traps



Fertilizer

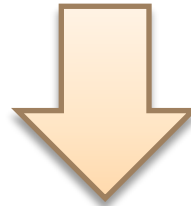


Soil disinfection and disinsection



Treatments costs - ecological

YEAR	COST
III -IV	798 €/ ha
II	599 €/ha
I	518 €/ ha



Annual cost: 798 €/ha



Equipments

WALLENTIN Disc Harrow



Classic LYRA Vineyard Plough



Celemens Radius Undercutter



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Equipments

MCMS Warka Mower



Boxer ZM 200



Equipments

Manure & Fertilizer Spreader



Dia Polly 1000 Atomizer



KUBOTA 100 HP



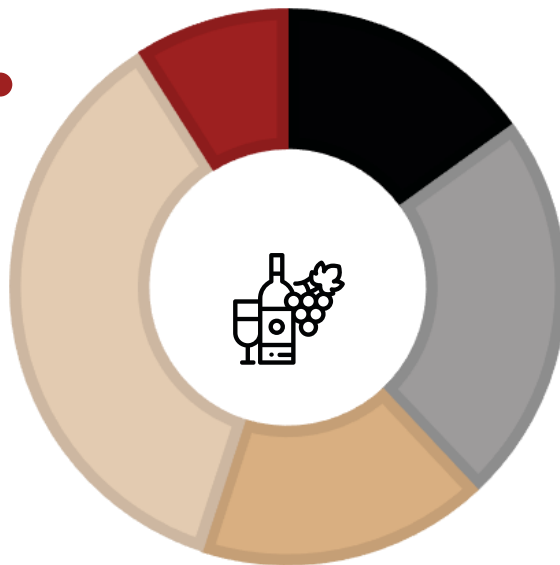
108.832,83 €



The division of the terrain – 23,5 ha

1,5 ha
Fetească neagră

11 ha
Pinot Noir



3 ha
Riesling de Rin

5,4 ha
Chardonnay

2.6 ha
Fetească regală

Conventional



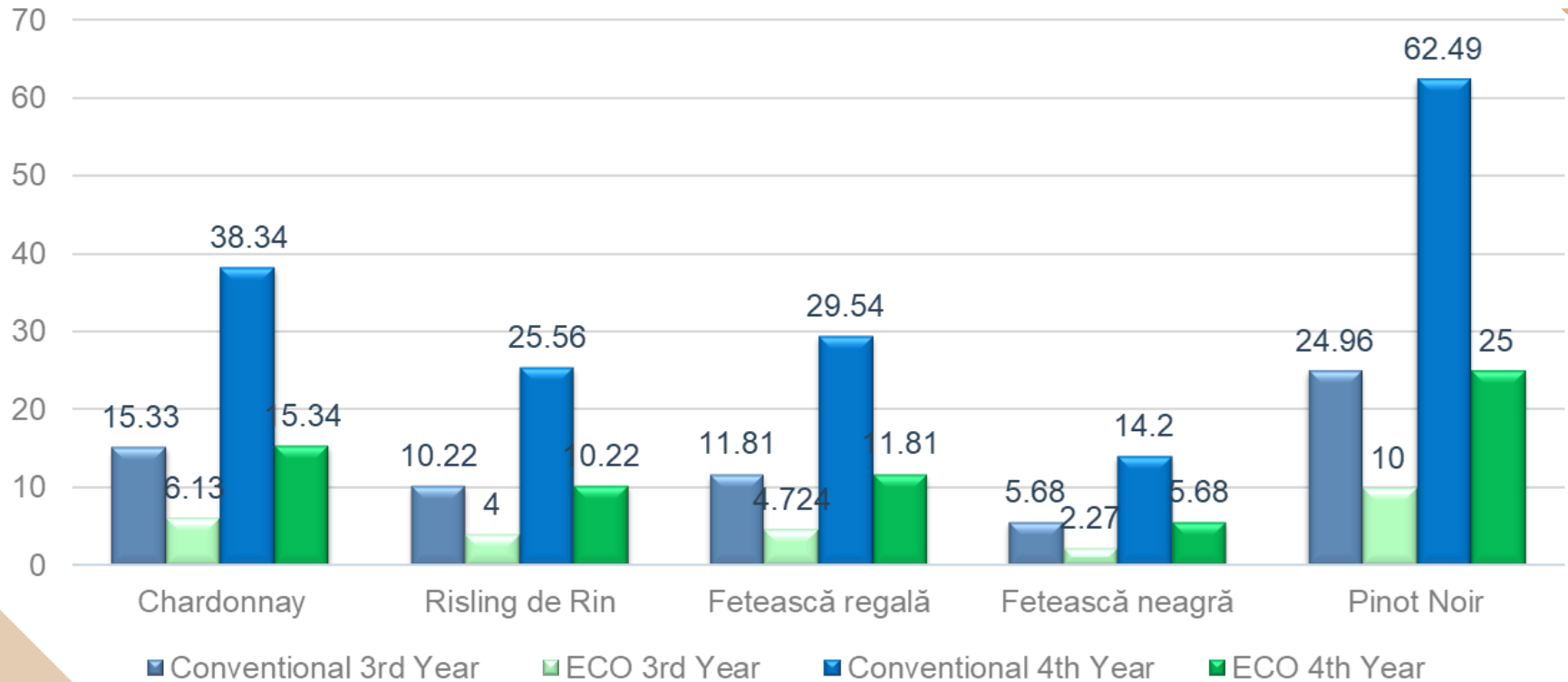
Total production/year: 170,13 tone

Ecological



Total production/year: 68.05 tone

Grape production - tons/year



Total establishment expenses-Conventional & Ecological (23.5 ha)



Land preparing & planting

602.140 Euro

Equipments

105.697 euro

Maintenance

127.227 euro

Authorization

1.229 euro

836.295 €

863.230 €



Land preparing & planting

602.140 Euro

Equipments

105.697 euro

Maintenance

152.402 Euro

Authorization

2.990 euro



Annual Expenses First 3 years of production

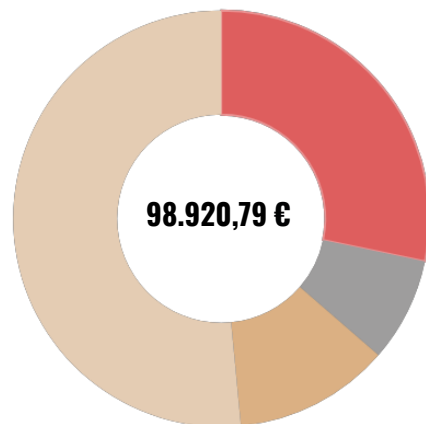


47% ●
ANNUAL
MAINTENANCE

30% ●
SALARY EXPENSES

12% ●
AMORTIZATION

11% ●
OTHERS

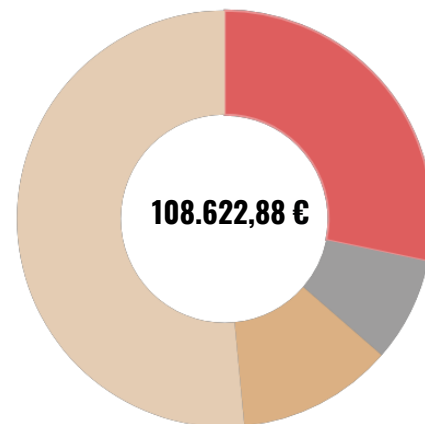


50% ●
ANNUAL
MAINTENANCE

28% ●
SALARY EXPENSES

10% ●
AMORTIZATION

12% ●
OTHERS



Annual Expenses Year 4 & 5 of production

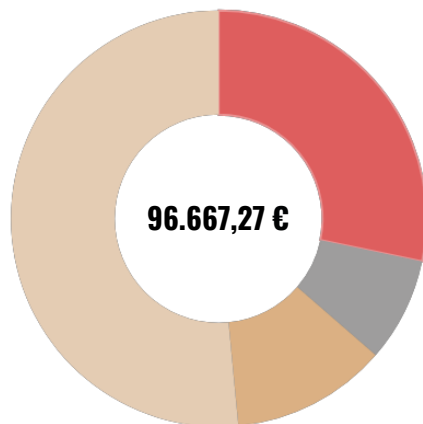


48% ●
ANNUAL
MAINTENANCE

31% ●
SALARY EXPENSES

10% ●
AMORTIZATION

12% ●
OTHERS

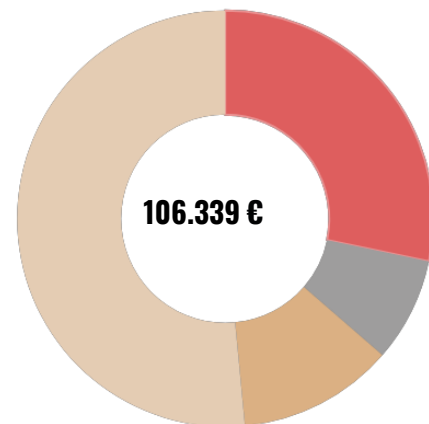


52% ●
ANNUAL
MAINTENANCE

28% ●
SALARY EXPENSES

8% ●
AMORTIZATION

12% ●
OTHERS



Income Conventional vs Ecological



AGRO

170.13 to



98.921 €



640 €/to



544.416 €



Production to/ year

68.05 to



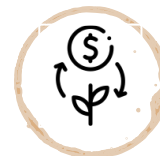
108.601 €



1.756 €/to



597.479 €



Expenses /year



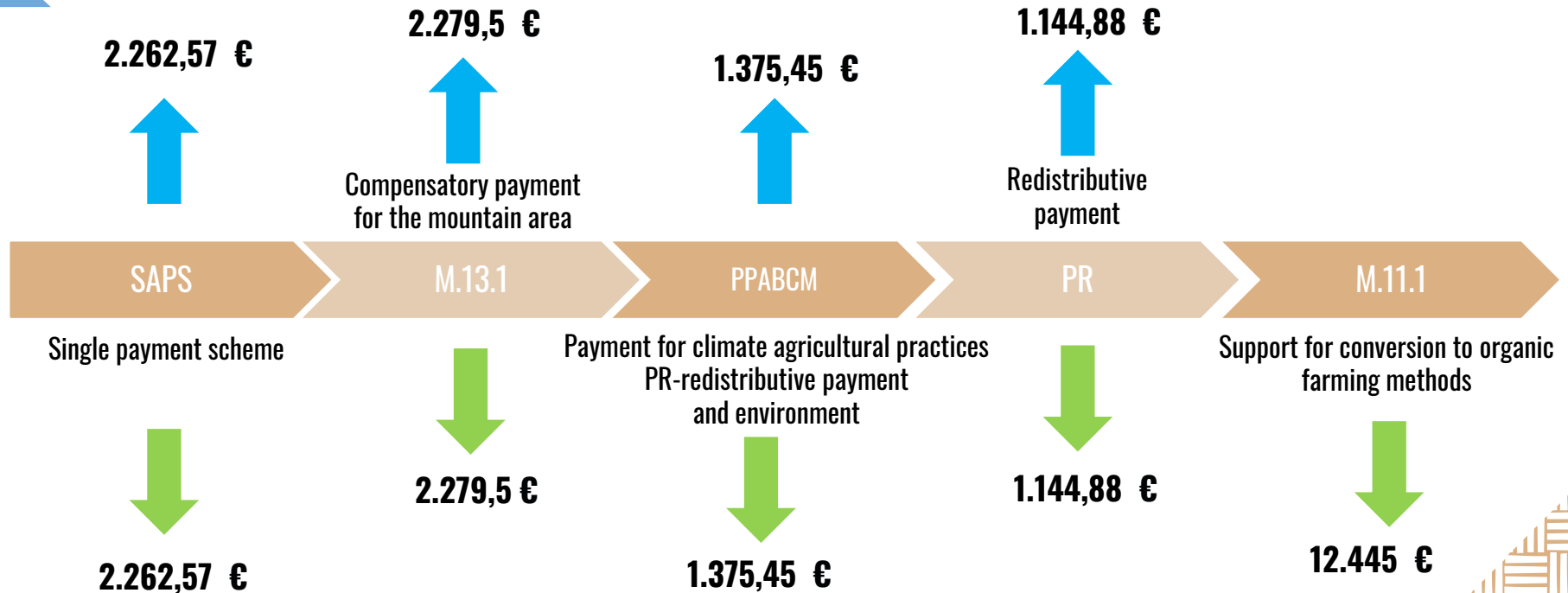
Price /to



Total income



Conventional and Ecological income for 23.5 ha



Conventional indicators

Investment

836.295 €

AVG
Annual
Expenses

98.019 €

AVG
Annual
incomes

115.875 €

AVG
Annual net
income

17.855 €

Recovery
period

44,9 years



Ecological indicators

24,7 years

Recovery
period

31.281 €

AVG
Annual net
income

139.002 €

AVG
Annual
incomes

107.721 €

AVG
Annual
Expenses

863.230 €

Investment

Conclusions



Mechanized working



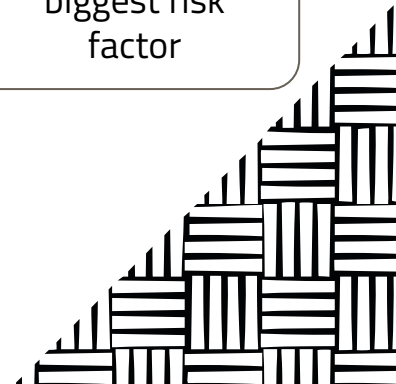
Maintenance costs
are very similar for
both systems



Similar costs for
both systems



Weather as the
biggest risk
factor



Wine Production



Simina Resteman

Mara Jurje

Alexandru Oprisa

Bianca Stanca

Andrada Pop

Table of contents



01 Construction

02 Organization of production

03 Technological flow

04 The initial investment

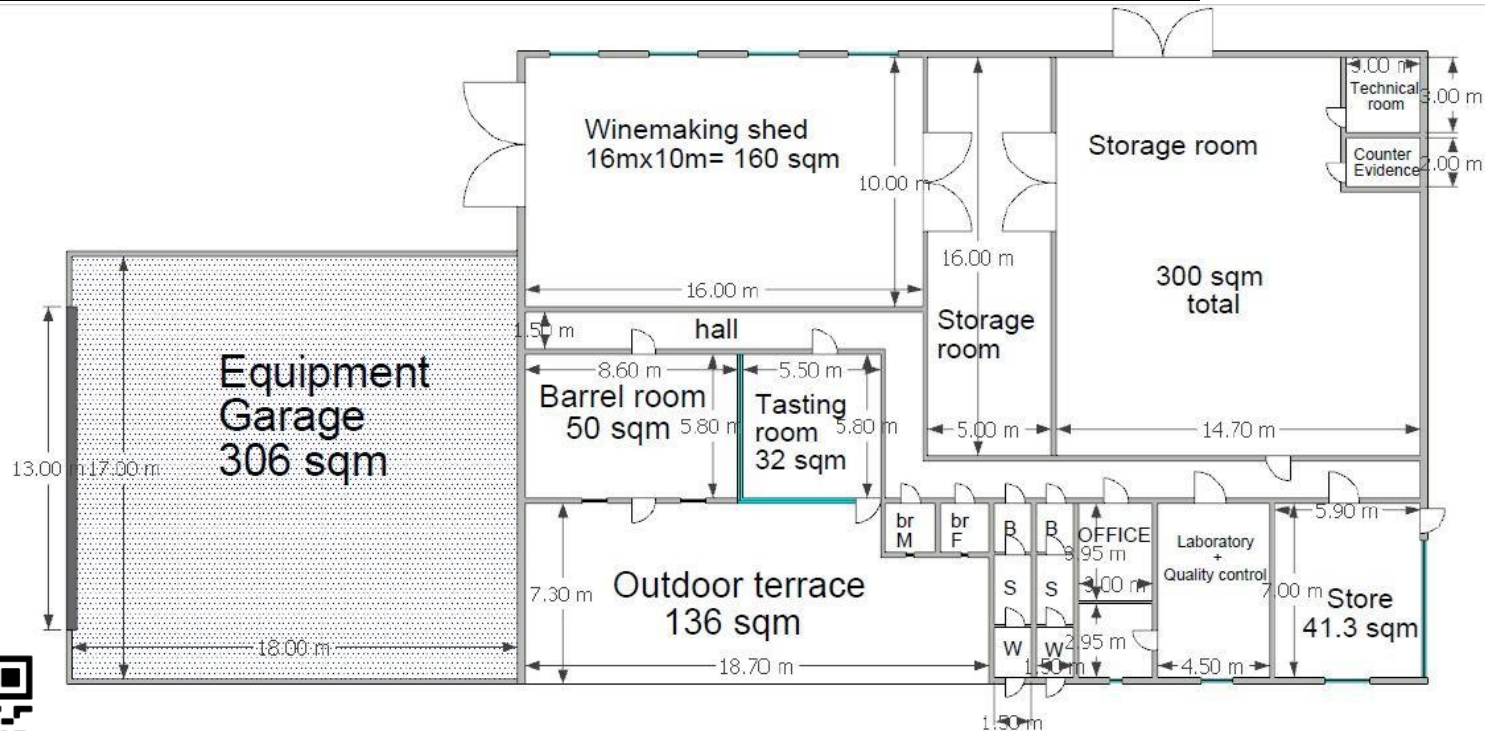
05 Expenses and costs



Winery visits- inspirations



Winery sketch

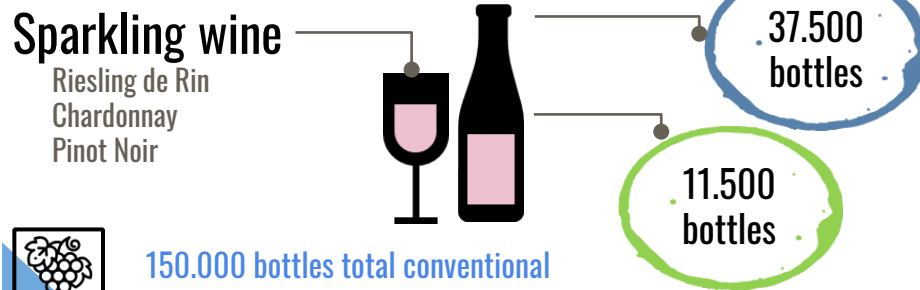


Total area :704 sqm + garage 306 sqm

Total construction cost: 408.500 €



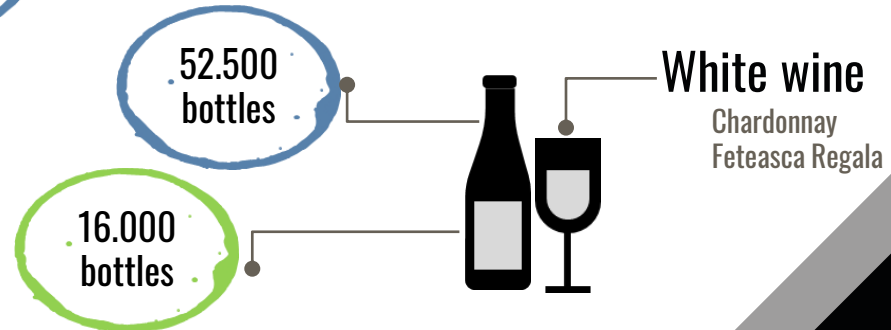
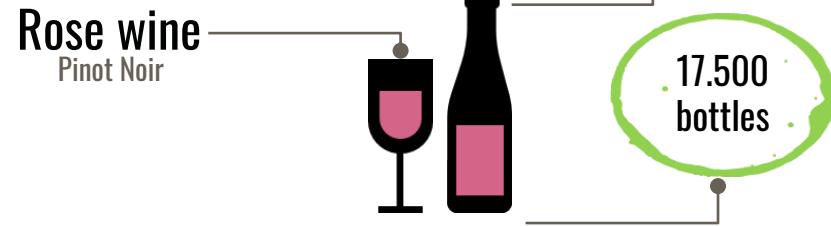
Production organization



150.000 bottles total conventional



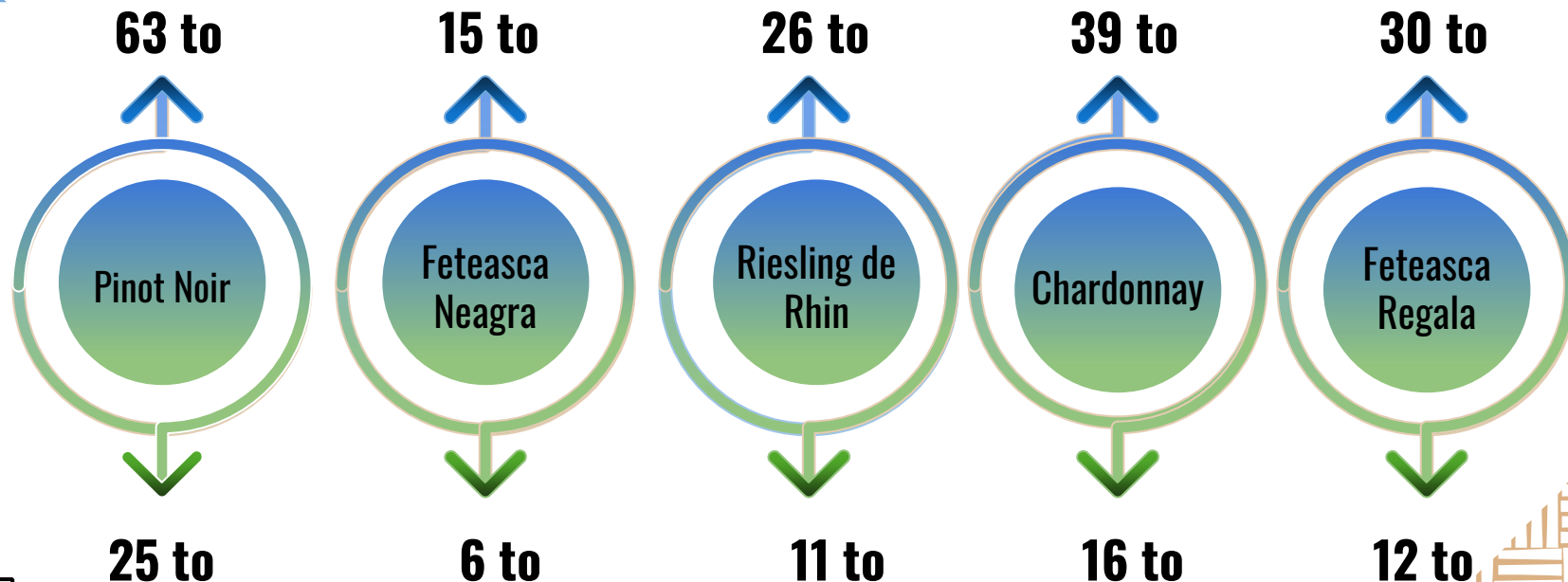
51.000 bottles total ecological



Raw material required annually

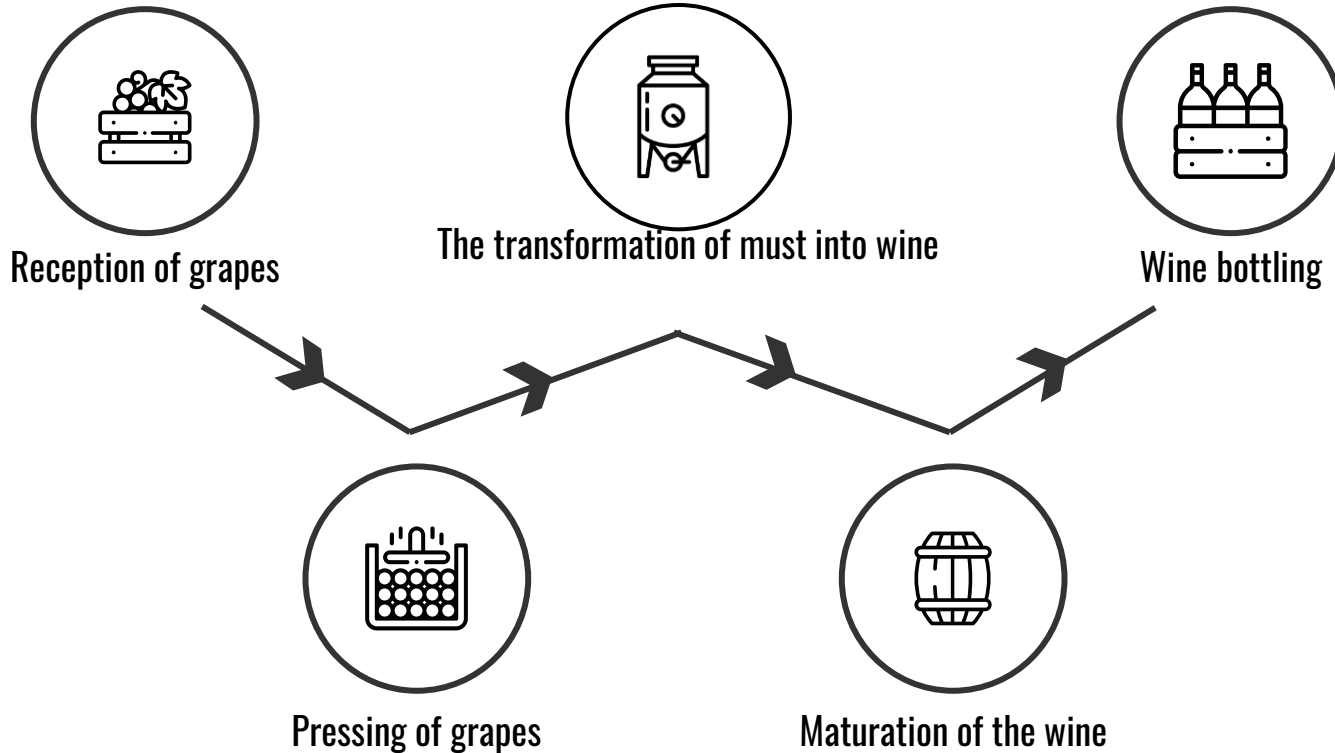


173 to total conventional



70 to total ecological

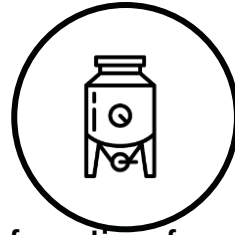
Technological Flow



Grapes reception



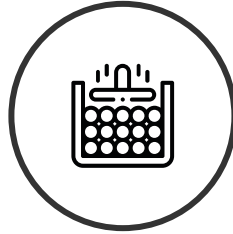
Reception of grapes



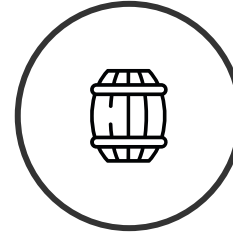
The transformation of must into wine



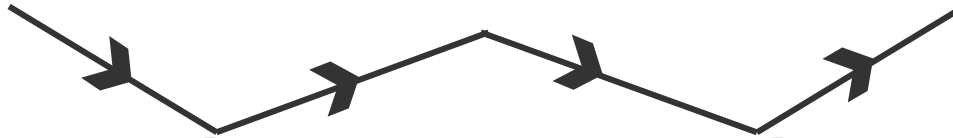
Wine bottling



Pressing of grapes



Maturation of the wine



Grapes reception



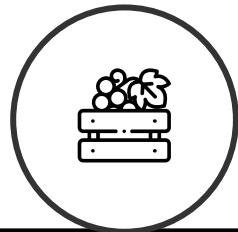
Sorting table of grapes
1.500 €

50.000 €
Smashing machine and
destemming

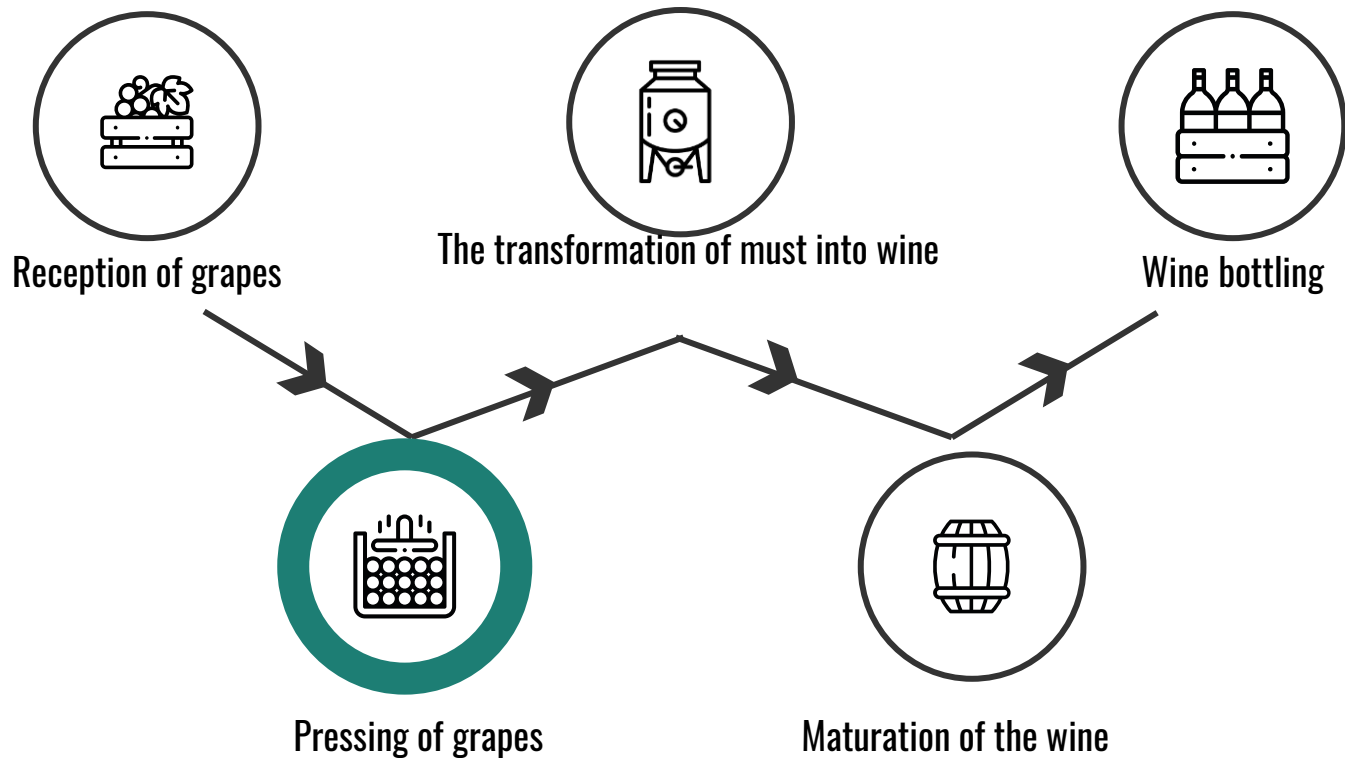


Conveyor belt for plant residues
20.000 €

6 to
↓
30 min

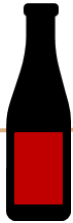


Pressing the grapes

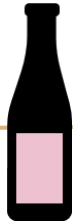


Pressing of grapes

Pneumatic press 14.000 €
Pomp 4.000 €



Red wine



Sparkling wine



Rose wine



White wine



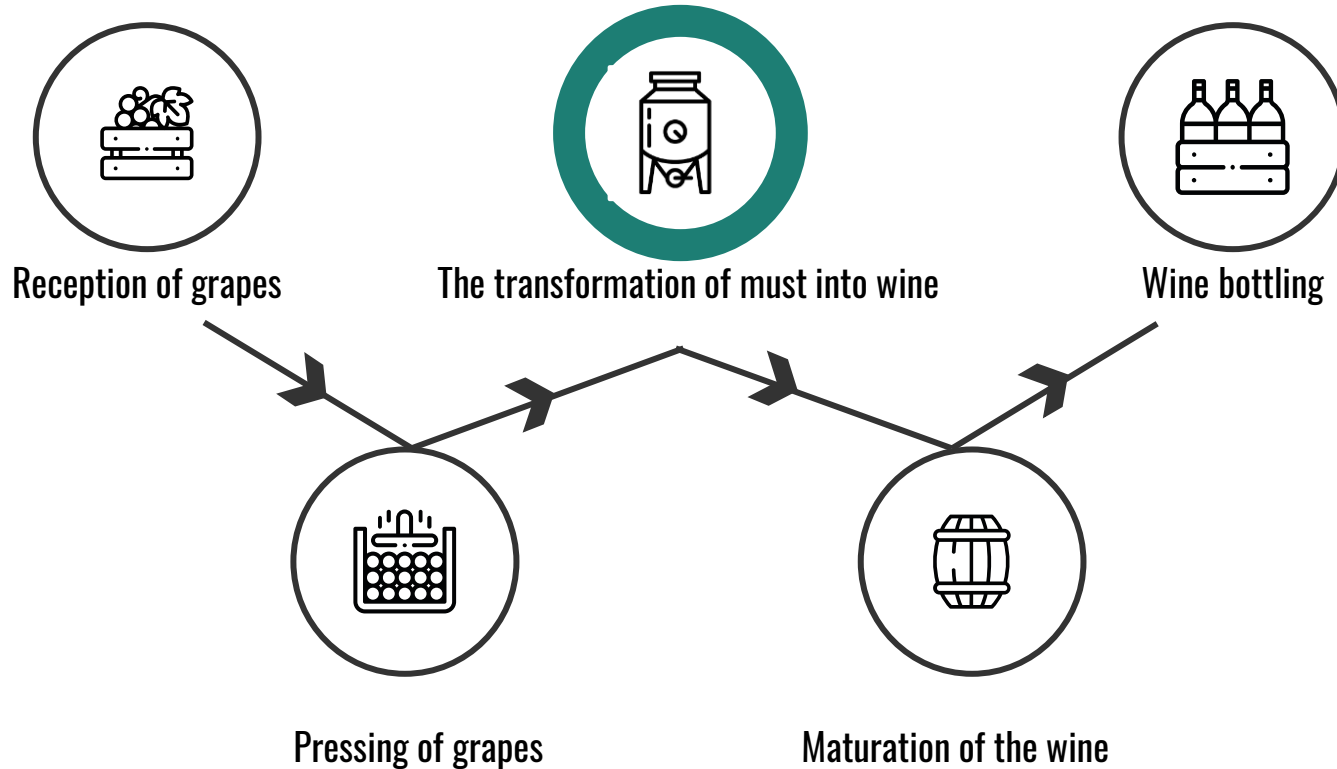
- Must ravac is draining right after crushing
- It's pressed - sparkling wine once, white wine twice
- The must is assembled

- After pulling the wine from pomace ,ravac wine is pressed once
- Then the must is assembled

*Processing capacity 5-8
tons (aprox 30 min)*



The transformation of must into wine



Steps in the fermentation of rose and white wine

Clarifying the must

Sulphur dioxide or bentonite

Acidity correction

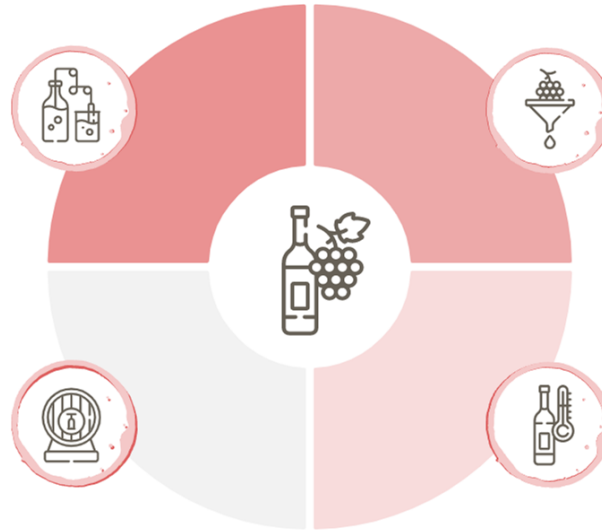
Different acids or bicarbonate

Filtration

Sulphur dioxide

Alcoholic fermentation

Fermentative yeasts



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Steps in the fermentation of red wine

Alcoholic fermentation

Fermentative yeasts



Maturing in barrels



Filtration

Sulphur dioxide



Steps in the fermentation of sparkling wine- Champenoise/ Classical Method

Fermentation 1 of
the base wine



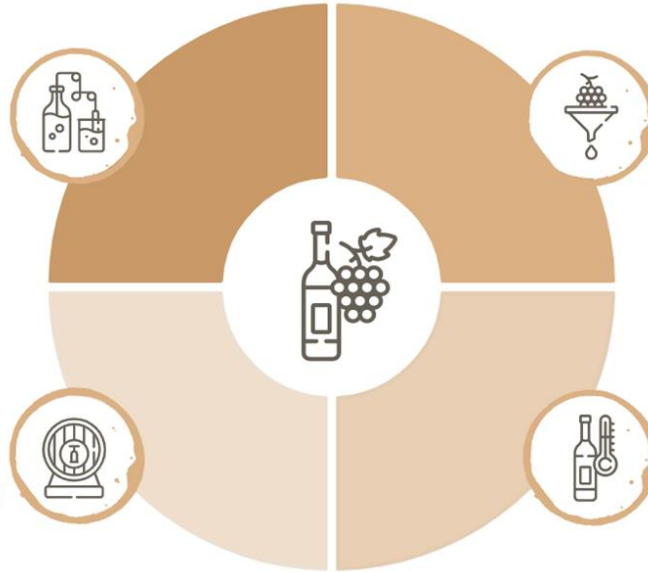
Freezing and disgorging
the wine
Administration of draft
liquor



Fermentation 2
The administration of
yeasts=> triggering the
bubbles



Wine blending



Equipment for fermentation



50 hl tank- 5.000 €
100 hl tank- 10.000 €

5 tanks 50 hl and 2 tanks 100 hl
Classic tanks with heating and cooling
system

White wine tank

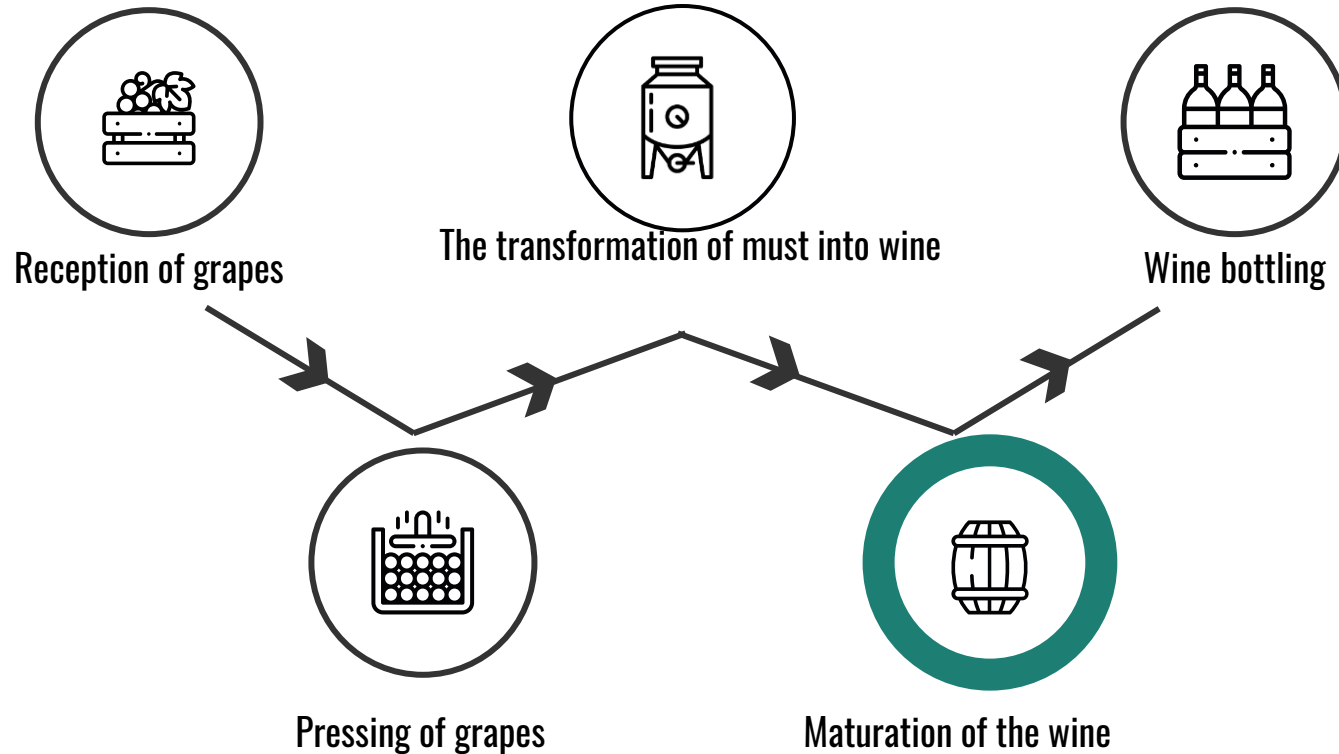
Red and rose wine tank

6 tanks 50 hl and 2 tanks 100 hl
Recirculation system of the pomace

50 hl tank- 15.000 €
100 hl tank- 30.000 €



Maturation of the wine

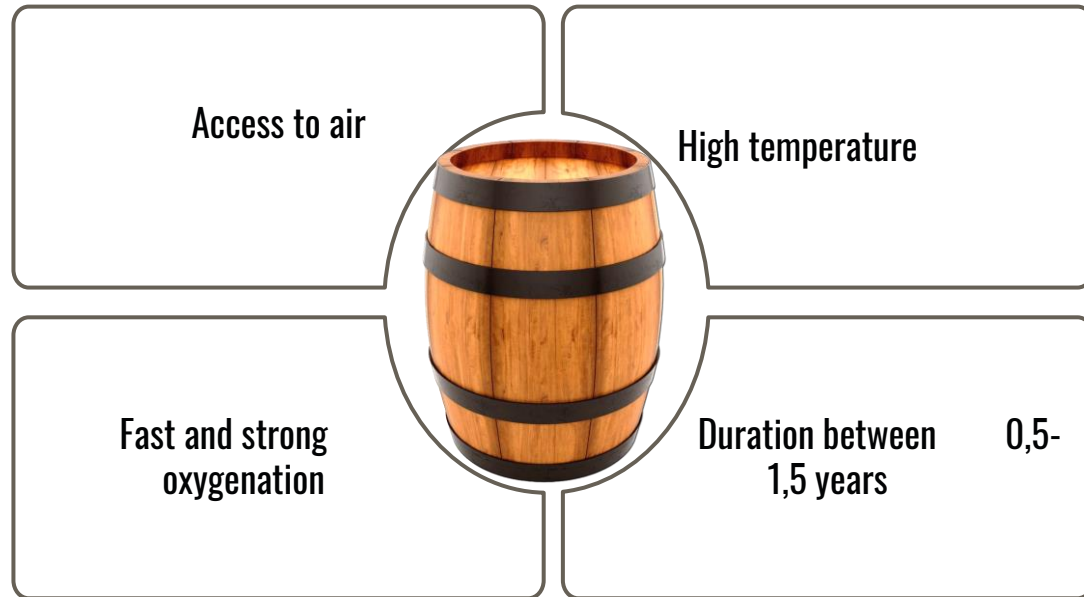


Wine Care

1. After fermentation the wine unstable, so it can't be consumed (taste of yeast, impregnated with CO₂) .
2. The wine must be kept in the cellar where it will be subjected to trials (filling gaps, periodic sulphite ,homogenizing, blending corrections -tannin,acidity,color-)
3. Is kept at temperatures of 8-14 degrees with humidity of 80 percent



Maturation of the wine



Necessary barrels : 70 pcs

300 € / pcs



Blending of red wines



Pinot Noir 15%



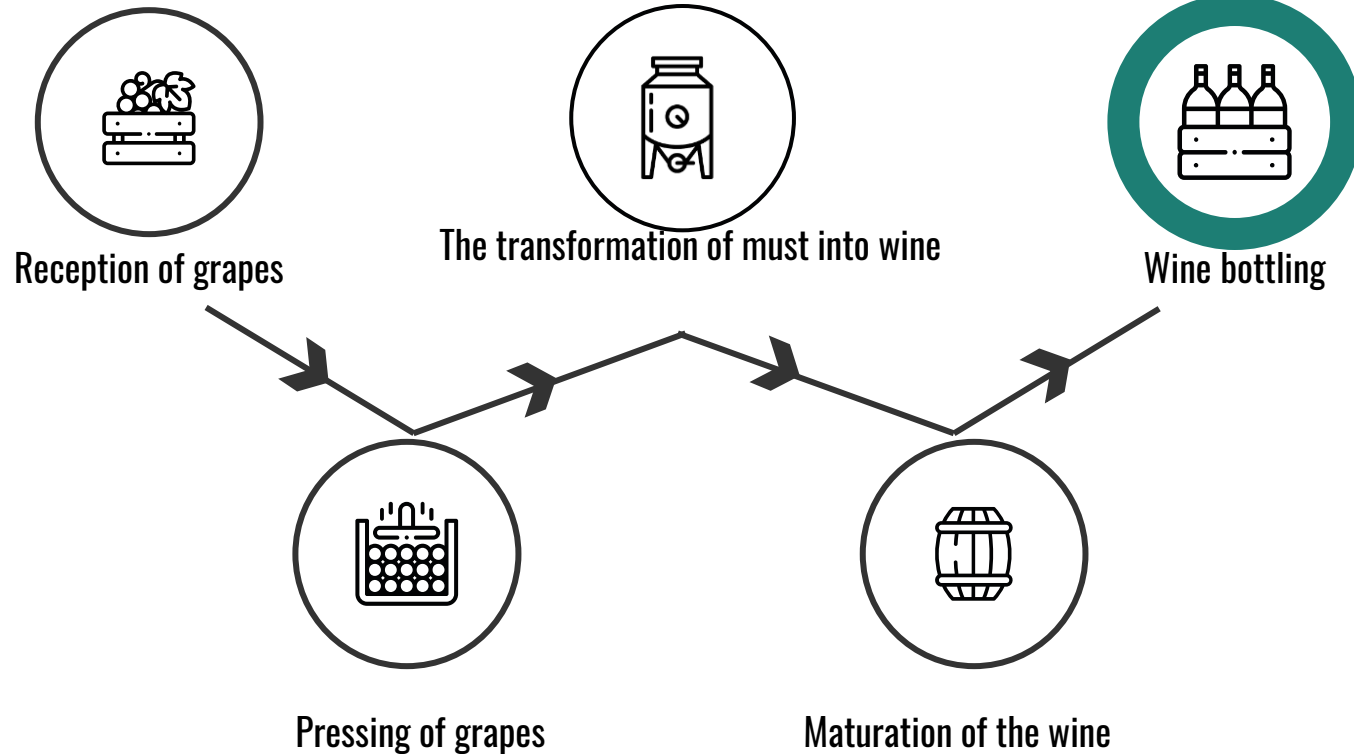
Feteasca Neagra 85%



Blending of sparkling wines



Bottling and storage



Equipment for fermentation and maceration



the bottling line
the clearing line
capacity: 500 pcs/h

Sparkling wine - 25.000€

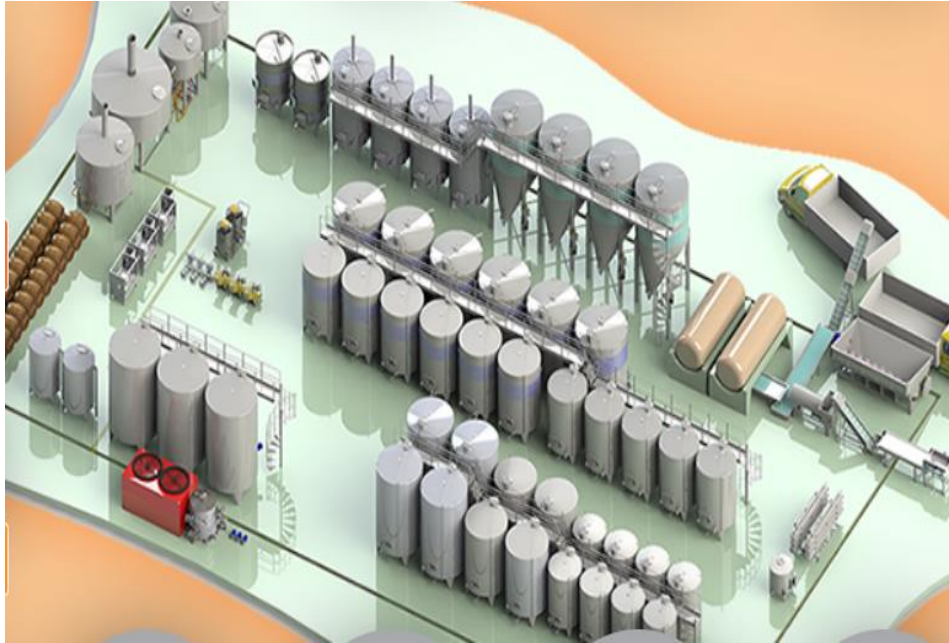
Still wines - 75.000 €

the bottling line
filling line and screwcap
washing /drying line
labeling line
packing line
capacity: 500 pcs/h

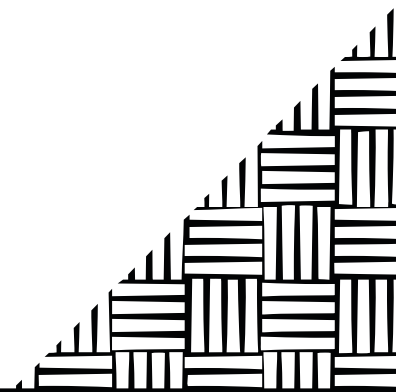
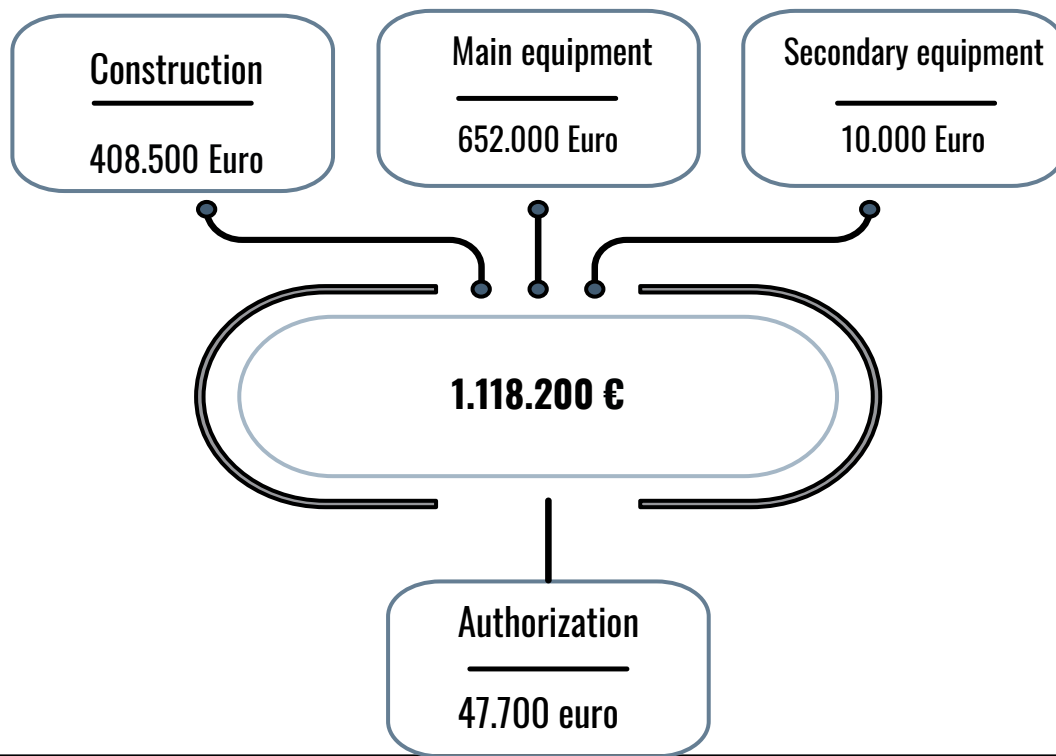


Other equipment for wine operations

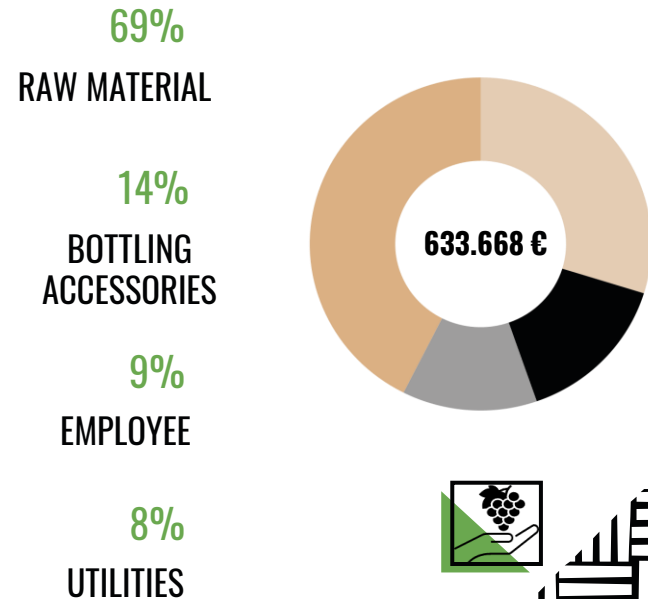
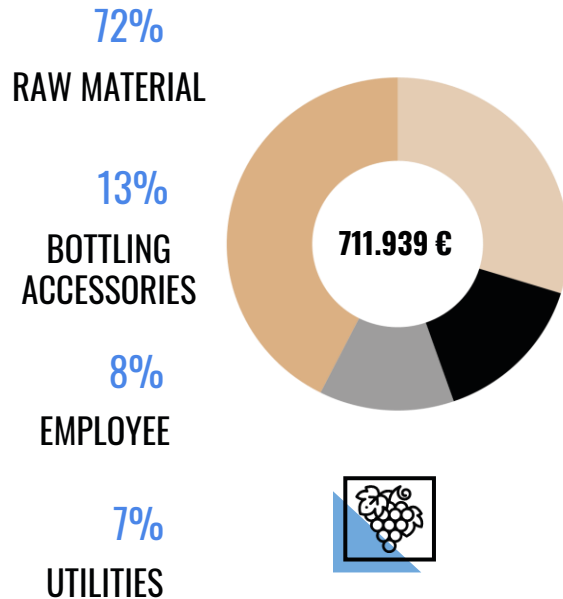
- Flexible rotor pump
- Storms and storms
- Cooling systems
- Aerotherms
- Nitrogen and steam installation
- Box pallet
- Electric lysis
- Compressor
- Filter pumps
- Gyro pallets



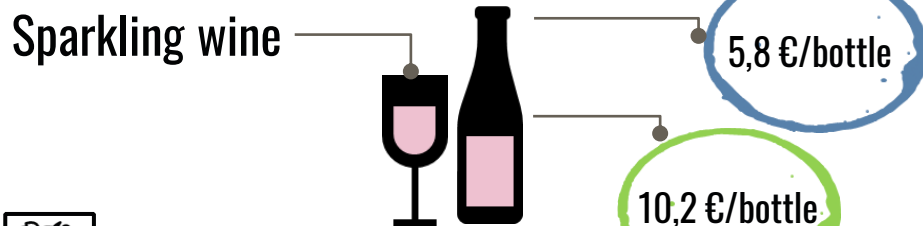
The initial investment for the winery



Annual Expenses



The cost of wine

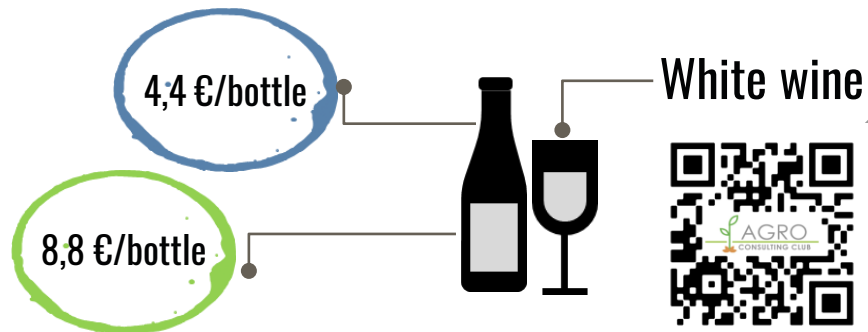
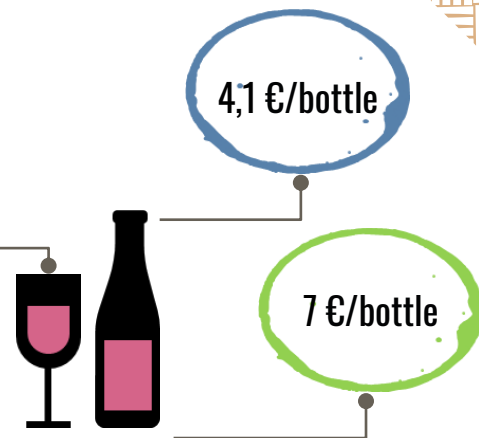


Conventional wine



Ecological wine

Rose wine



Conclusions



Possibility of expanding of the processing line from 180 tons annually to 240 tons annually



Small differences between the production of ecological and conventional wines



Fermentation treatments and yeasts are different for every types of wine and winemaker



High price volatility, so it is difficult to estimate in the long term

Sales



Table of contents

01 Story of winery



02 Marketing strategy



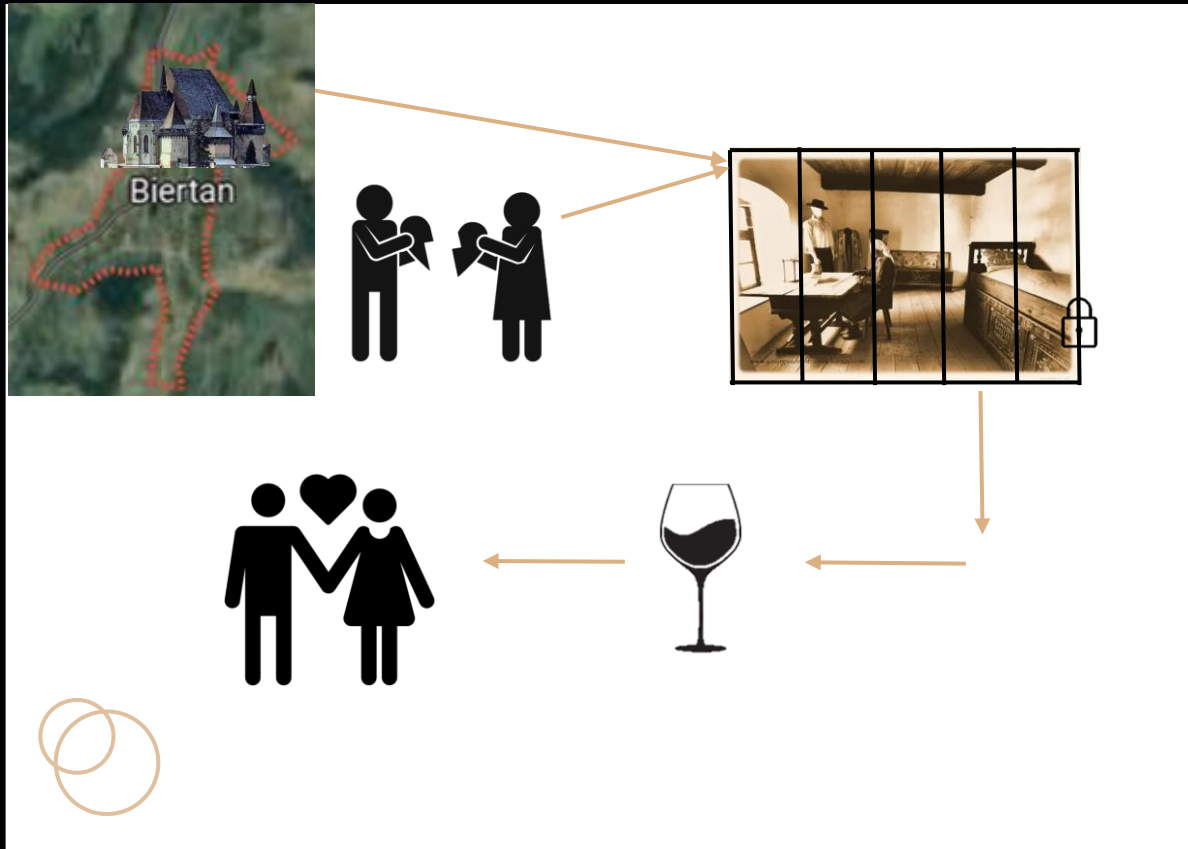
03 Sells channel



04 Financials



Story of winery



story of winery



Marketing strategy

**QUALITY
PRODUCTS**

**LOYAL
CUSTOMERS
PROMOTIONS**

SOCIAL MEDIA

GOOGLE ADS

WEBSITE

**WINE FESTIVALS
PARTICIPATION**

**INFLUENCER
MARKETING**

**MARKETING
STRATEGY**

We will focus on the quality of products and will try to make ourselves known through different channels

Festivals



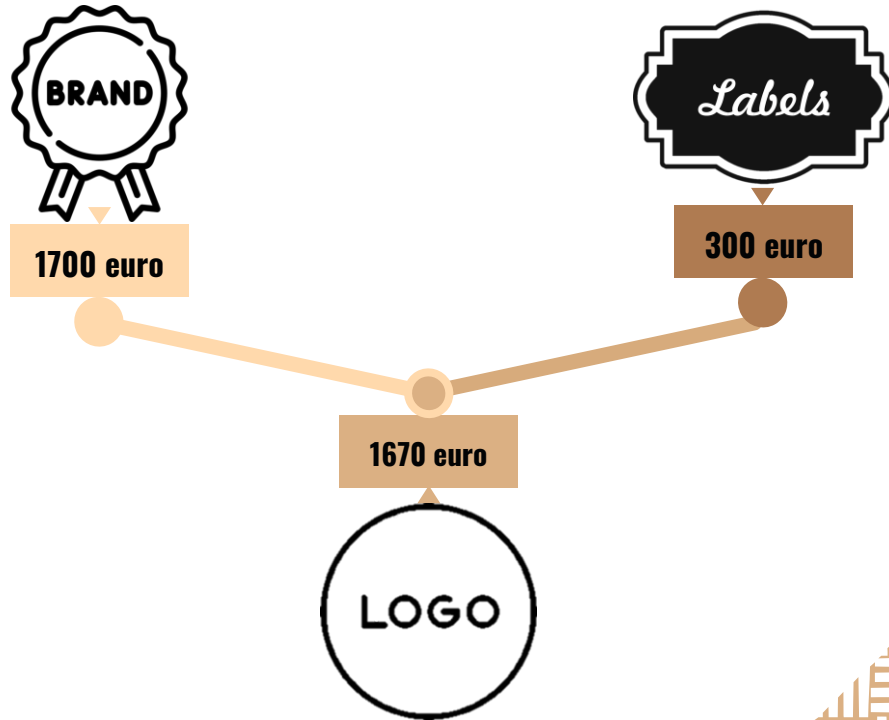
Participation to wine festivals brings visibility and awareness

Competitions



The participation to wine competitions adds an extra proof of quality to customers

Branding & Labels



The branding, LOGO, labels and marketing will be made by specialists, each operation having different costs.

Appendix 4.1



Go-to Market



Sales will be made through collaboration with specialized distributors and own stores

Distributors

C R O S H WINE
SHOP

Head office:
Satu-Mare

Head office:
Oradea

 **ReWine**

WINERY

Head office:
Bucharest

Head office:
Bucharest

 **ALMA TIM**
DISTRIBUTION

Distributors have a larger sales area,
thus reaching customer faster.

Potential partners

OTOTO



LA PRAVĂLIE

DE SOI



Being a Romanian brand, we choose to collaborate with groceries and concept stores that support local producers



Location for the store



HABERMANN MARKT

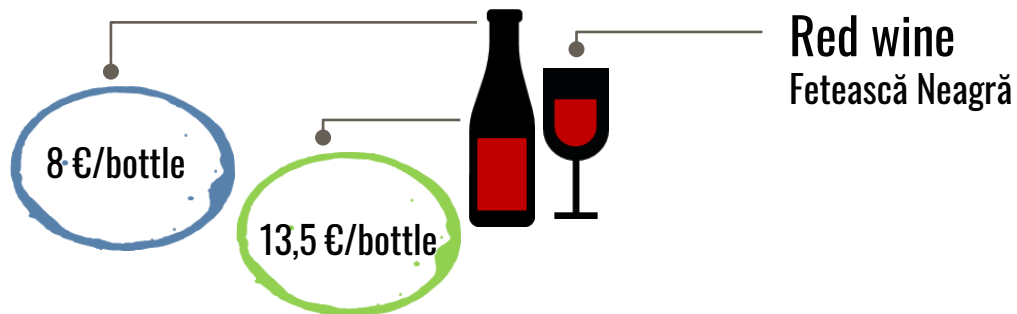
- In the center of Sibiu
- Existence of parking space
- Large flow of people
- Price: started 15euro/mp



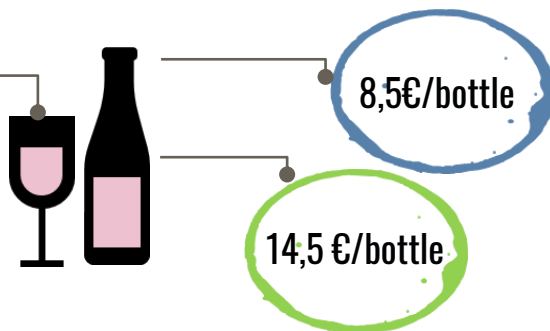
MĂRĂȘTI, CLUJ-NAPOCA

- On the main street
- Existence of parking
- 83 square meters
- Price: 950 euro/ month

Wine portfolio



Sparkling wine
Resling de Rhin



Conventional wine

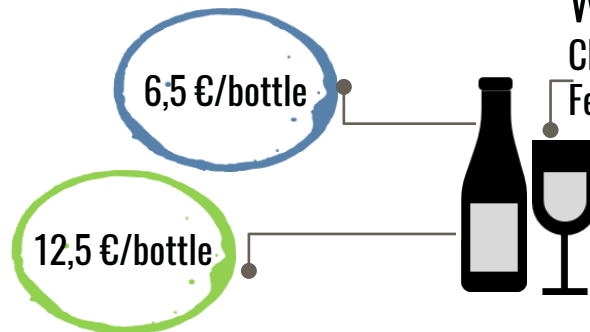


Ecological wine

Rose wine
Pinot Noir



White wine
Chardonnay
Fetească Regală



Annual Expenses



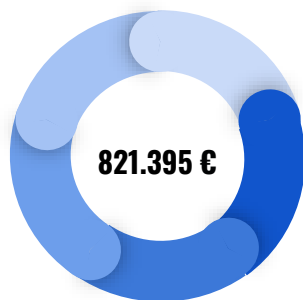
87.17%
BOTTLES

3.64%
MAINTENANCE
MARKETING
WINE TASTING

3.02%
RENT
UTILITIES

5.69%
EMPLOYEE

0.49%
FESTIVALS



821.395 €



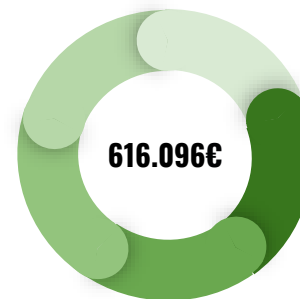
83.55%
BOTTLES

4.85%
MAINTENANCE
MARKETING
WINE TASTING

4.03%
RENT
UTILITIES

7.58%
EMPLOYEE

0.65%
FESTIVALS



616.096€

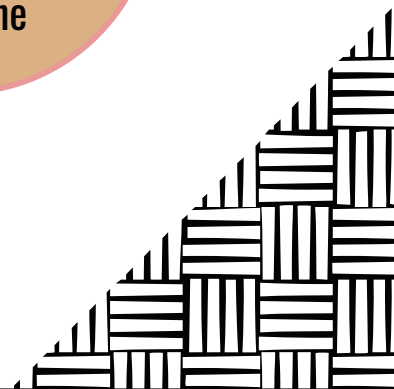


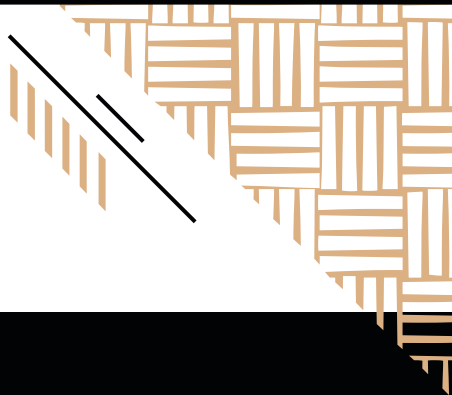
Conclusion

To sell through several channel is opportune for our entry into the wine market

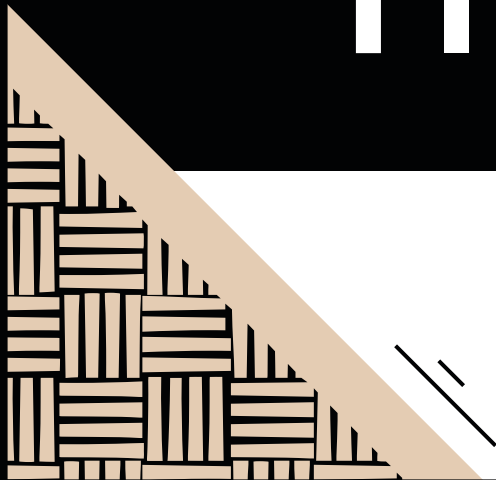
At the present moment organic wine is more successful in the nordic EU countries

The prices of wine are high due to the production costs for a high end wine

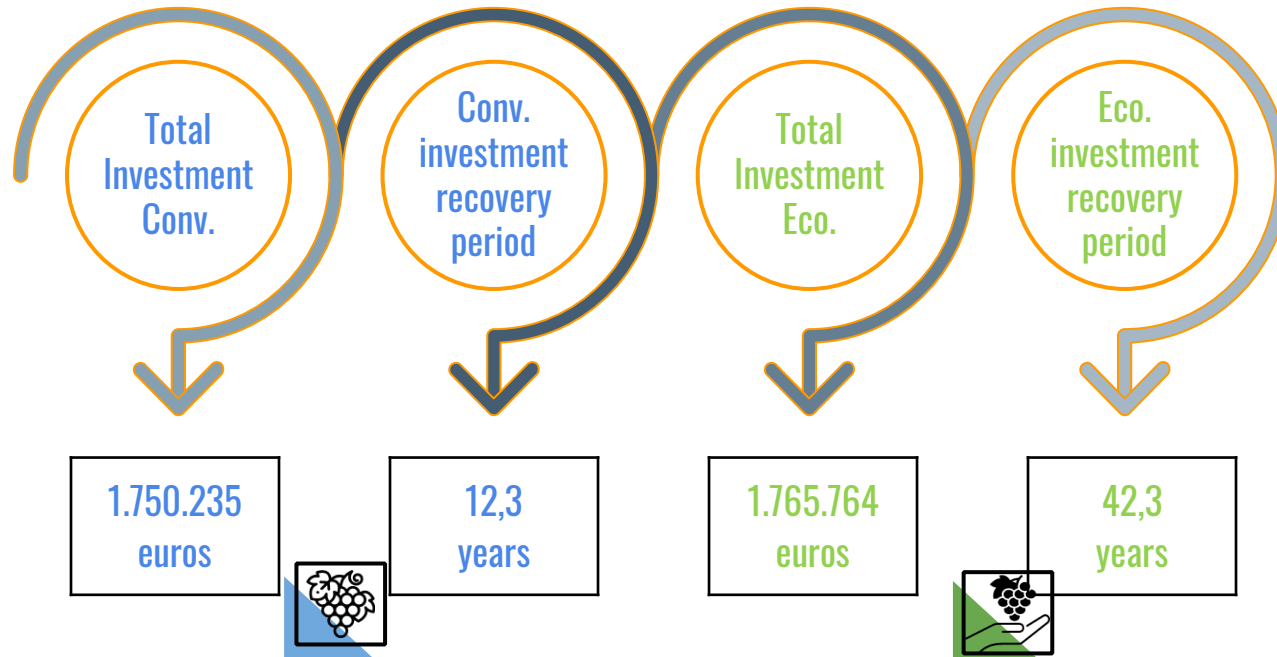




FINAL VERDICT



1. Similarity of initial investment
2. Large differences in production volume
3. Efficiency of expenses in the ecological system



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Our judgement on: **Conventional vs. Ecological approach**